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1963-64

Budgets

County

Solano co.

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET AND FINANCIAL REPORT

FOR THE FISCAL YEAR

1963-1964

Compiled by
CHARLES PERRY
County Auditor - Controller

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FINANCIAL REPORT

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948-49	\$ 1.67	1956-57	\$ 1.38
1949-50	1.67	1957-58	1.40
1950-51	1.98	1958-59	1.50
1951-52	1.56	1959-60	1.76
1952-53	1.50	1960-61	1.88
1953-54	1.46	1961-62	1.80
1954-55	1.60	1962-63	1.75
1955-56	1.58	1963-64	1.73

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	<u>Land</u>	<u>Improvements</u>	<u>Personal Property</u>	<u>Total</u>	<u>Less Exemptions</u>	<u>Net Valuation</u>
1948-49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949-50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950-51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951-52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952-53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953-54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954-55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955-56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956-57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957-58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958-59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959-60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960-61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961-62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962-63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980
1963-64	74,865,580	111,804,685	32,151,785	218,822,050	10,919,240	207,902,810

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize county assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of \$3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning current taxes should be addressed to Otto H. Recknagel, Tax Collector. Request for information regarding delinquent taxes should be addressed to Charles B. Perry, Auditor-Controller.

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting Every Tuesday, Board of Supervisor's Room, Courthouse, Fairfield

<u>ELECTED OFFICIALS</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>
Supervisor - District No. 1	Colon O. Kilby, Chairman		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 3	J. Ellis Godfrey		Fairfield
Supervisor - District No. 4	Wallace L. Brazelton		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Courthouse	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse	Fairfield
Judge - Superior Court No. 3	John W. Bristow	Courthouse	Fairfield
Judge - Municipal Court Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
Assessor	F. Ellard Williams	Courthouse Annex Branch Co. Bldgs.	Fairfield Vallejo
Auditor-Controller	Charles B. Perry	Courthouse Annex	Fairfield
Clerk	Larry Ball	Courthouse Branch Co. Bldg.	Fairfield 321 Tuolumne St. Vallejo
Constable - Rio Vista	James A. Pennell		Rio Vista
Constable - Suisun	William L. Stanton		Fairfield
Constable - Vacaville	Willie V. Churchill		Vacaville
Coroner-Public Administrator	Morgan Hannigan	Branch County Office Building	321 Tuolumne St. Vallejo
District Attorney	E. Glynn Stanley	Courthouse	Fairfield
Judge-Justice Ct. Benicia	Richard J. Swan	City Hall	Benicia
Judge-Justice Ct. Dixon	W.E. Rayn	City Hall	Dixon
Judge-Justice Ct. Rio Vista	C.W. Flodin	City Hall	Rio Vista
Judge-Justice Ct. Suisun	Georgia H. Crowley	723 Jefferson St.	Fairfield
Judge-Justice Ct. Vacaville	Walter W. Weir	600 Merchant St.	Vacaville
Marshal-Vallejo Judicial District	Francis T. Merriman	Branch County Office Building	321 Tuolumne Vallejo
Recorder	Raymond Duvall	Courthouse	Fairfield
Sheriff	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.,	Fairfield Vallejo
Superintendent of Schools	Fred G. McCombs	Courthouse Annex	Fairfield
Tax & License Collector	Otto H. Recknagel	Courthouse Annex	Fairfield
Treasurer	John W. Kinloch	Courthouse Annex	Fairfield

<u>APPOINTED OFFICIALS</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>CITY</u>
Agricultural Commissioner	George A. Pohl	Library Building	Fairfield
Agricultural Extension Service- Director & Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
Civil Defense Director	Thomas E. Joyce	Sheriff's Office Branch Co. Jail	Fairfield 1350 Virginia Vallejo
County Administrator	David Balmer	Courthouse	Fairfield
County Counsel	James M. Shumway	Courthouse	Fairfield
County Librarian	Marialice Maxwell	Library Building	Fairfield
Fire Warden and Assistant Director of Civil Defense	Charles E. Green	Sheriff's Office	Fairfield
Health Officer	Henry G. Mello, M.D.	228 Broadway	Vallejo
Hospital Administrator	Holman J. Arneson	County Hospital	H'way 40 1 mile West of Fairfield
Juvenile Hall Superintendent	Leslie R. Nicolai	Highway 40	1 Mile West of Fairfield
Mental Health Director	Donald Wilson, M.D.	1241 Kentucky St.	Fairfield
Planning Commission Director-Secretary	Blenden G. Nelson	711 Empire St. Branch County Office Building	Fairfield 321 Tuolumne St. Vallejo
Poundmaster	Elmer P. Voss	County Pound Rt. 1, Box 741	Vallejo
Probation Officer	Hersch E. Bayes	Branch County Office Building	321 Tuolumne St. Vallejo
Public Welfare Director	Robert C. Granger	Branch County Office Building	321 Tuolumne St. Vallejo
Communications Superintendent	Thomas A. Bayley	Communications Bldg.	1395 Arkansas Vallejo
Road Commissioner-Engineer	William A. Jones	Courthouse Annex	Fairfield
Sealer of Weights & Measures	Stuart Burk	560 Fairgrounds Drive	Vallejo
Veterans Service Officer	Alfred C. Berg	444 Alabama Street	Vallejo
Building Maintenance Supervisor	Edward R. Gein	Courthouse Branch County Office Building	Fairfield 321 Tuolumne Vallejo

OTHER BOARDS AND COMMISSIONS

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of Each Month, at 2:00P.M.
in the Board Room, Courthouse Annex, Fairfield

Dr. Paul R. Nielsen, President...361 Peach Tree St., Vacaville
Mrs. Philip Ekstrand, Vice President Vallejo
Fred G. McCombs, Supt. of Schools, Secretary.....Fairfield
E.W. Crozer.....Benicia
Arthur W. Woodman.....Dixon
Mrs. E. Ruth Sheldon.....Fairfield
Dr. Raymond Donnelly.....Rio Vista
Tennant C. McDaniel.....Vallejo

COUNTY BOUNDARY COMMISSION

Colon O. Kilby, Chairman of the Board of Supervisors, Courthouse
Blenden Nelson, Co. Planning Director.....Fairfield & Vallejo
F. Ellard Williams, Assessor..... Fairfield
Charles B. Perry, Auditor-Controller..... Fairfield
William A. Jones, Surveyor..... Fairfield
Larry Ball, Clerk..... Courthouse Fairfield

COUNTY PLANNING COMMISSION

Meetings: First Thursday of Every Month, Board of Supervisors
Room, Courthouse, Fairfield
Third Thursday of Every Month, Vallejo Municipal
Court Room 321 Tuolumne St., Vallejo
Charles Parks, Chairman 2408 Sonoma Boulevard, Vallejo
Andrew F. Siri..... Benicia
Ralph Moss..... Dixon
Frank Cadenasso..... Fairfield
John Aye..... Rio Vista
Stanley Anderson..... Birds Landing
Howard Rogers..... R.F.D. Suisun
Robert Power..... Vacaville
Martin Lenzi.....Vallejo
Blenden G. Nelson, Director-Secretary...321 Tuolumne St.Vallejo

JUVENILE JUSTICE COMMISSION

Hon. Raymond J. Sherwin, Judge of the Juvenile Court..Fairfield
Wyman Riley, Chairman..... 512 Marin, Vallejo
Harry A. Nixon..... Benicia
Arnold Collier..... Dixon
George J. Tomasini..... Fairfield
Mrs. Frances Boyle.....Vallejo
Eva P. Hamilton, Secretary..... P.O. Box 445, Rio Vista

GRAND JURY

Clarence F. Knott, Foreman.....100 Camino Alto, Vallejo
Renato R. Lenzi..... Vallejo
Harry J. Murphy..... Vallejo
Charles T. Reynolds..... Vallejo
Reginald F. Gaylord..... Vallejo
Joe Bentley..... Vallejo
Sam Moss..... Vallejo
Mrs. Gladys Wold..... Benicia
Mrs. Salome Pascoe..... Dixon
Jack Dole.....Rio Vista
Julian Morrison..... Suisun
John Cannon..... R.F.D. Suisun
A. P. Anderson, Jr..... Suisun
Stanley Cravea..... R.F.D. Suisun
Francis E. Thompson.....Vacaville
Charles P. Archambeault.....Vacaville
Donald B. Law, Secretary..... 121 Chestnut St.,Vacaville

LAW LIBRARY

Kenneth I. Jones, Attorney at Law..... President
Thomas N. Healy, Judge of Superior Crt. #1.....
Raymond J. Sherwin, Judge of Superior Crt. #2.....
John W. Bristo, Judge of Superior Court #2.....
Wallace W. Cox, Judge of Municipal Court, Vjo.Jud.Dist...
G. Douglas Thompson Attorney at Law
James M. Shumway, County Counsel..... Secretary
Helen E. Reynolds, Law Librarian, Courthouse, Fairfield

SOLANO COUNTY FAIR ASSOCIATION

James Wiggins, President..... P.O. Box 536, Vacaville
William G. Elliott, Vice President.....Vallejo
George Debonis, Treasurer.....Vallejo
Lloyd Christie.....Vallejo
William Robbins, Jr.....Suisun
Arthur Tooby..... Fairfield
Miles Chaffee.....Vallejo
Douglas McCormack..... Rio Vista
Harvey McDougal..... Collinsville
David Paganini..... Vallejo
George Westerberg..... Benicia
Carl F. Holmes..... Winters
Dale Meserva..... Vallejo
Genevieve Brownridge..... Vallejo
H.R. Quinney..... Vallejo
Max P. Schonfeld, Manager..... P.O. Box 922, Vallejo

SPECIAL DISTRICTSGOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Frank Dotta, Trustee..... Benicia
 Urban Braitto..... Benicia
 Romeo G. Lavezzo..... Benicia
 Tom Kilburn..... Benicia
 Raymond J. Bordoni, Secretary Rt. 1, Box 885 K.. Vallejo

ELMIRA COUNTY FIRE PROTECTION DISTRICT

Morris Dally, Trustee..... Elmira
 Antone Holdener, Trustee..... Elmira
 D.P. Chicorp, Trustee..... Elmira
 Robert Shellhammer, Trustee..... Elmira
 Herman Holdener, Chief..... Elmira
 Steve Shubin..... Elmira

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

Paul Fritts..... Birds Landing
 Even D. Buchanan, Fire Chief..... Rio Vista
 Lloyd Leutholtz, Trustee..... Birds Landing
 Harry Peterson, Trustee..... Dixon
 Peter Cook, Trustee..... Rio Vista
 James W. Blacklock, Trustee Star Route,..Suisun
 James R. Lauritzen, Jr., Sec'y 100 Main Street Rio Vista

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman..... Rio Vista
 Anton Frashik, Trustee..... Walnut Grove
 Walter Light, Trustee..... Walnut Grove
 Norman Mullins, Trustee..... Walnut Grove
 Virgil Biancalana, Trustee..... Walnut Grove
 L. L. Hard, Secretary Rt. 1, Box 95D..... Walnut Grove

SUISUN COUNTY FIRE PROTECTION DISTRICT

J. I. Scally, Chairman Suisun
 Clarence Wolfskill, Trustee..... Suisun
 Arthur H. Tooby, Trustee..... Fairfield
 Homer Burrell, Trustee..... Fairfield
 Charles E. Green, Secretary 500 Texas St..... Fairfield

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, President..... Dixon
 Arnold Collier, Trustee..... Dixon
 Jack Parker, Trustee..... Dixon
 W. H. Fairfield, Chief..... Dixon

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman Vacaville
 Frank H. Miller, Trustee..... Vacaville
 G. L. Martell, Trustee..... Vacaville
 Howard Rogers, Jr., Trustee..... Suisun
 J. M. Brazelton, Jr., Sec'y Rt. 1, Box 225... Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman 908 Del Mar Ave.. Vallejo
 William J. Brennan, Trustee..... Vallejo
 Arthur H. Kaufman, Trustee..... Vallejo
 David L. Potter, Secretary, 109 Campbell Ave.. Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

John S. Cannon, Chairman Rt. 1, Box 71..... Suisun
 Lloyd Grotheer, Trustee..... Suisun
 Bernald Glashoff, Trustee..... Suisun
 Fred Tomasini, Trustee..... Suisun
 Phillip Dodini, Trustee..... Suisun

LIGHTING DISTRICT

Governing Board

Benicia Lighting District..... Board of Supervisors
 Sandy Beach Lighting District..... Board of Supervisors

SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DIST.

..... Board of Supervisors
 Zone of Benefit No. 1..... Board of Supervisors
 Zone of Benefit No. 2..... Board of Supervisors
 Larry Ball, Clerk of the Board of Supervisors.....
 Courthouse, Fairfield

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday Every Month, Mosquito Bldg.
Suisun Plaza, 7:30 P.M.

R.A. Mini, President..... Vallejo
J. R. Lauritzen, Vice President..... Rio Vista
James M. Barkley, Secretary..... Benicia
James Wiggins, Trustee at Large..... Dixon
J. W. Tutt..... Dixon
John W. Kinloch..... Suisun
C. J. Colomb..... Vacaville
Leo Mcinnis..... Fairfield
Howard Pangburn, Superintendent Box 304..... Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of Every Month
1322 Napa Street, Vallejo 8:00 P.M.

Oscar E. Setterquist, Chairman 812 Capitol St. Vallejo
Leo J. Smith, Vice Chairman..... Vallejo
Marian L. Randall, Director..... Vallejo
James Derr, Director..... Vallejo
Dan Mazzoni, Secretary..... Vallejo
Keith E. Kelly, Administrator 1322 Napa St... Vallejo

CORDELIA FIRE DISTRICT

Lory Cravea, Director R.F.D. Suisun
John Ellsworth, Director P.O. Box 425..... Fairfield
C. Earl Kolbert, Director..... R.F.D. Suisun

MONTEZUMA CEMETERY DISTRICT

James Blacklock, Trustee..... Star Route, Suisun
Guy Stewart, Trustee..... Star Route, Suisun
Malcolm Benjamin, Secretary..... Birds Landing

RIO VISTA CEMETERY DISTRICT

Harry Lauritzen, Trustee Rio Vista
J. Harry Flaherty, Trustee..... Rio Vista
C. E. Stewart, Chairman Box 518.. Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel, Trustee R.F.D. Suisun
Ralph Mason, Trustee..... Green Valley
John S. Cannon, Secretary..... Rt. 1 Box 71, Suisun

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of Each Month, or on Call

E. Norman Todd, President.....Fairfield
Manuel Campos.....Fairfield
Arne Digerud.....Fairfield
Richard T. Rowe.....Fairfield
Shirley H. Smith.....Fairfield
Allan R. Witt.....Fairfield
Paul C. Bryan..... Suisun
Manuel Castro..... Suisun
Guido Colla..... Suisun
Julian F. Morrison..... Suisun
Colin C. Hutcheon, Clerk..... P.O. Box 102..Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meets: First and Third Wednesday, at 4:00 P.M.

Administration Bldg., 450 Ryder St..... Vallejo
R.E. Bradley, President..... Vallejo
Grand L. Teicheira, Vice-President..... Vallejo
Harry J. Murphy, Secretary..... Vallejo
Colon O. Kilby..... Vallejo
Harold J. Kehm..... Vallejo
Ambrose A. Connolly, District Manager..... Vallejo

SILVEYVILLE CEMETERY DISTRICT

Jack Parker, Chairman..... Dixon
Arnold Collier, Trustee..... Dixon
Ralph Moss, Trustee..... Dixon
David Muller, Supt. & Assistant Sec'y P.O. Box 596... Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

Allan Witt, Chairman.....Fairfield
Joseph R. Chadbourne, Trustee..... R.F.D. Suisun
George Ambrose, Trustee..... Hamilton Drive Suisun

VACAVILLE-ELMIRA CEMETERY DISTRICT

Carson McCrory, Trustee..... Elmira
J. Howard Rogers, Trustee..... Suisun
Willa M. Schaefer, Secretary 106 Main St..... Vacaville

COLLINSVILLE LEVEE DISTRICT

Virgilio D. Delzompo, Trustee..... Collinsville

DIXON SOIL CONSERVATION DISTRICT

Walter Anderson, Chairman Rt. 1, Box 90.....Dixon
 Bob Gill, Director..... Dixon
 Charles Misuraca, Director..... Dixon
 Ralph Moss, Director..... Dixon
 John Maxwell, Director..... Dixon
 Mrs. Grace O'Neill, Sec'y P.O. Box 68..... Dixon

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Chairman Vacaville
 Edwin H. Uhl, Director..... Vacaville
 Oscar Dannenberg, Director..... Dixon
 Ralph Moss, Director..... Dixon
 Frank Steiner, Director..... Vacaville
 Frank J. Douglass, Sec'y 505 Merchant St.. Vacaville

SOLANO IRRIGATION DISTRICT

Wm Morris Dally President
 Charles Eldredge..... Director
 Olin Henry Timm..... Director
 Kenneth Finch..... Director
 Severt Swanson..... Director
 Amasa E. Morse..... Assessor
 Norman E. Balch..... Tax Collector
 John T. Hansen, Treasurer..... Treasurer
 James E. Wiggins, Sec'y Manager Box 536... Vacaville

MAINE PRAIRIE WATER DISTRICT

O.D. Dannenberg, President P.O. Box 307..... Dixon
 G. J. Horigan, Jr., Director..... Dixon
 Richard H. Raycraft, Director..... Dixon
 A. J. Brown, Director..... Dixon
 Jack Parker, Director..... Dixon
 Raymond Norton, Tax Collector, Treasurer,
 Assessor & Secretary..... Dixon

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson..... President
 Denton C. Barker..... Trustee
 Robert G. Brown..... Trustee
 John R. Phillips..... Trustee
 Dr. Verl R. Knight..... Clerk
 Mrs. Mary Jean Woodman, P.O. Box 427 Dixon.Librarian

RECLAMATION DISTRICT NO. 501

Albert M. Jongeneel..... President
 Clarence Hester..... Trustee
 Kenneth R. Stewart..... Trustee
 Owen G. Stanley..... Engineer
 Mrs. Georgia M. Johnson, Secretary.....
 400 Montgomery St., Room 501 S. F. 4, Calif..Secretary

RECLAMATION DISTRICT NO. 536

Raymond Church Chairman
 W. D. Petersen..... Trustee
 Wm. H. Gruenhagen..... Trustee
 Janice Wilkenson, P.O. Box 368, Rio Vista Secretary

RECLAMATION DISTRICT NO. 1607

Mattew J. Connelly, Jr..... President
 Hugh O'Neil..... Trustee
 Erwin Eiclele..... Trustee
 Brooks Walker..... Trustee
 C. O. Stillwell, Sec'y 1775 Arnold Industrial H'wy
 Concor, California..... Secretary

RECLAMATION DISTRICT NO. 2060

Albert M. Jongeneel..... Trustee
 Neil R. Hamilton..... Trustee
 L. Raahauge..... Trustee
 Elden C. Friel, 2110 Mills Tower, S.F. 4, Calif..... Attorney

RECLAMATION DISTRICT NO. 2068

O. H. Timm..... Trustee
 F. S. Ramsdell..... Trustee
 Wm. Campbell..... Trustee
 Richard Emigh..... Trustee
 Virgil Powers..... Trustee
 David P. Granicher, Rt. 1, Box 653 Dixon Manager

VACAVILLE HIGH SCHOOL LIBRARY DISTRICT

Dr. Warren Barham..... President
 Dr. John Saltsman Trustee
 Dr. W. T. Wylie..... Trustee
 Mrs. Ruth Bradanini..... Trustee
 Marshall Schaefer, 253 W. Kendal St., Vacaville.... Clerk

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range	Class Title	Salary Range
Accountant III.....	25	County Plannin', Director.....	32
Accountant II.....	23	County Probation Officer.....	30
Accountant I.....	21	Criminal Investigator.....	23
Account Clerk.....	14	Crossing Guard.....	9
Accounting Records Supervisor.....	23	Deputy Coroner & Public Administrator.....	20
Administrative Analyst II.....	27	Deputy Probation Officer III.....	23
Administrative Analyst I.....	23	Deputy Probation Officer II.....	22
Agricultural Inspector II.....	21	Deputy Probation Officer I**.....	19
Agricultural Inspector I.....	19	Deputy Sealer of Weights and Measures.....	20
Appraiser II.....	23	Deputy Sheriff.....	21
Appraiser I.....	20	Dietitian.....	21
Assistant Building and Zoning Inspector.....	23	Director of Nursing.....	25
Assistant Civil Engineer.....	28	Director of Public Health Nursing.....	26
Assistant County Clerk.....	24	Director of Sanitation.....	26
Assistant Director of Public Health Nursing.....	23	Dispatcher-Clerk.....	14
Assistant Health Officer***.....	35	Engineering Aide.....	16
Assistant Poundmaster.....	19	Equipment Repair Foreman.....	24
Assistant Purchasing Agent.....	28	Ferryman.....	16
Assistant Recorder.....	22	Fire Warden and Assistant Director of Civil Defense.....	26
Assistant Sanitarian.....	19	Gardener.....	15
Assistant Superintendent, Boys Camp.....	24	Groundsman.....	13
Assistant Superintendent, Juvenile Hall.....	20	Group Supervisor III.....	18
Assistant Tax Collector.....	22	Group Supervisor II.....	17
Assistant Treasurer.....	22	Group Supervisor I.....	16
Assistant Veterans' Service Officer II.....	19	Head Cook.....	17
Assistant Veterans' Service Officer I.....	17	Head Nurse.....	18
Associate Civil Engineer ***.....	30	Health Officer.....	39
Attorney III*.....	30	Hospital Administrator.....	29
Attorney II*.....	28	Hospital Maintenance Helper.....	17
Attorney I*,**.....	24	Identification Supervisor.....	23
Auditor-Appraiser.....	24	Intermediate Clerk.....	13
Automotive Mechanic.....	21	Intermediate Elections Clerk.....	14
Automotive Serviceman.....	18	Intermediate Stenographer Clerk.....	14
Bailiff.....	14	Intermediate Typist Clerk.....	13
Boat Repairer.....	13	Investigator, Communicable Diseases.....	21
Bookmobile Operator.....	14	Janitor.....	13
Boys Work Supervisor.....	16	Junior Civil Engineer***.....	24
Building and Zoning Inspector.....	25	Junior Elections Clerk (this category used for extra help).....	11
Building and Maintenance Supervisor.....	21	Junior Librarian.....	18
Building Maintenance Helper.....	17	Junior Public Health Nurse.....	19
Camp Clerk.....	14	Junior Stenographer Clerk.....	12
Camp Maintenance Supervisor.....	20	Junior Typist Clerk.....	11
Chief Appraiser.....	30	Junior X-Ray Technician.....	15
Chief Assessment Clerk.....	20	Justice Court Clerk II.....	17
Chief Civil Deputy Sheriff.....	24	Justice Court Clerk I.....	15
Chief Jailer.....	24	Key Punch Operator.....	14
Chief Stationery Engineer.....	23	Kitchen Helper.....	9
Child Welfare Supervisor II.....	29	Laboratory Aide.....	10
Child Welfare Supervisor I.....	27	Laboratory Assistant.....	12
Child Welfare Service Worker II.....	24	Laborer.....	15
Child Welfare Service Worker I.....	22	Library Assistant III.....	17
Civil Engineer.....	33	Library Assistant II.....	15
Clerical Aide.....	10	Library Assistant I.....	13
Clinical Lab. Technologist **.....	21	Licensed Vocational Nurse.....	12
Clinical Psychologist.....	30	Machine Bookkeeper.....	15
Communications Supt.....	29	Map Draftsman.....	21
Construction Maintenance Worker II.....	19	Matron.....	15
Construction Maintenance Worker I.....	17	Medical Care Assistant.....	21
Cook.....	15	Medical Records Librarian.....	21
Cook's Helper.....	11	Milk Inspector.....	23
Counselor-Supervisor.....	20	Night Supervisor.....	14
County Administrator.....	41	Nursing Attendant.....	10
County Librarian.....	27	Office Supervisor.....	20

BASIC SALARY CLASSIFICATIONS

X

Class Title

Orderly.....	12
Pharmacist.....	27
Photostat Operator.....	14
Physical Therapist.....	22
Planning Aide.....	19
Planning Technician.....	24
Poundman.....	17
Principal Clerk.....	22
Projects Foreman.....	21
Phychiatrist****.....	39
Psychiatric Social Worker II.....	26
Psychiatric Social Worker I**.....	22
Poundmaster.....	21
Public Health Laboratory Director.....	23
Public Health Microbiologist**.....	21
Public Health Nurse.....	21
Public Welfare Director.....	34
Radio Technician.....	23
Radio Technician Aide.....	17
Road Commissioner-Engineer.....	40
Road Foreman.....	24
Road Maintenance Leadingman.....	22
Road Maintenance Man III.....	21
Road Maintenance Man II.....	19
Road Maintenance Man I.....	17
Road Superintendent.....	32
Sanitarian.....	21
Secretary Manager, Ulatis Flood Control Project... ..	29
Senior Account Clerk.....	16
Senior Agricultural Inspector.....	23
Senior Appraiser.....	25
Senior Clinical Laboratory Technologist.....	23
Senior Dispatcher Clerk.....	16
Senior Engineering Aide.....	20
Senior Janitor.....	15
X-Ray Technician.....	17

Class Title

Senior Librarian.....	21
Senior Nursing Attendant.....	13
Senior Planner.....	28
Senior Radio Technician.....	25
Senior Sanitarian.....	23
Senior Stenographer Clerk.....	16
Senior Tabulating Equipment Operator.....	19
Senior Typist Clerk.....	16
Senior Welfare Investigator.....	24
Senior X-Ray Technician.....	19
Sheriff's Captain.....	26
Sheriff's Sergeant.....	23
Sheriff's Transportation Officer.....	23
Social Work Supervisor II.....	27
Social Work Supervisor I.....	24
Social Worker III.....	22
Social Worker II.....	20
Social Worker I.....	18
Staff Nurse**.....	17
Stationery Engineer.....	21
Stenographic Supervisor.....	18
Superintendent, Boys Camp.....	27
Superintendent, Juvenile Hall.....	23
Superior Court Clerk.....	18
Supervising Accountant.....	27
Supervising Deputy Probation Officer.....	25
Supervising Elections Clerk.....	20
Supervising Nurse.....	20
Supervising Psychiatric Social Worker.....	28
Tabulating Equipment Operator.....	17
Tabulating Supervisor.....	27
Telephone Operator.....	13
Undersheriff.....	28
Vector Control Officer.....	18
Veterans' Service Officer.....	23
Welfare Investigator.....	22

* Full time employment, private practice allowed.

** Four (4) step range.

*** Range 31 if registered.

**** Three (3) step range.

***** Range 40 if Diplomate of Board.

BASIC SALARY PLAN

<u>Range #</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
5	200	210	220	231	243
6	210	220	231	243	255
7	220	231	243	255	268
8	231	243	255	268	281
9	243	255	268	281	295
10	255	268	281	295	310
11	268	281	295	310	325
12	281	295	310	325	341
13	295	310	325	341	358
14	310	325	341	358	376
15	325	341	358	376	395
16	341	358	376	395	415
17	358	376	395	415	436
18	376	395	415	436	458
19	395	415	436	458	481
20	415	436	458	481	505
21	436	458	481	505	530
22	458	481	505	530	556
23	481	505	530	556	584
24	505	530	556	584	613
25	530	556	584	613	644
26	556	584	613	644	676
27	584	613	644	676	710
28	613	644	676	710	745
29	644	676	710	745	782
30	676	710	745	782	821
31	710	745	782	821	862
32	745	782	821	862	905
33	782	821	862	905	950
34	821	862	905	950	998
35	862	905	950	998	1047
36	905	950	998	1047	1100
37	950	998	1047	1100	1155
38	998	1047	1100	1155	1212
39	1047	1100	1155	1212	1273
40	1100	1155	1212	1273	1337
41	1155	1212	1273	1337	1404
42	1212	1273	1337	1404	1474
43	1273	1337	1404	1474	1547
44	1337	1404	1474	1547	1625
45	1404	1474	1547	1625	1706

ELECTED COUNTY OFFICIALS

<u>Title of Office</u>	<u>Annual Compensation</u>	<u>SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO</u>	
Assessor.....	\$10,860.00	County Supervisor.....	6,600.00
* Controller.....	3,060.00	* Auditor.....	7,800.00
County Clerk.....	10,860.00	District Attorney.....	13,500.00
Coroner & Public Administrator.....	7,008.00		
Recorder.....	9,384.00	Superintendent of Schools:	
Sheriff.....	11,976.00	County Share	5,138.51
Tax Collector.....	9,384.00	Co. Schools-	
Treasurer.....	9,384.00	Service Fund	10,919.34
			16,057.85
		Superior Court Judge:	
		County Share	7,500.00
		State Share	13,500.00
			21,000.00
		Secretary to Superior Court Judge:	
		<u>Step 1</u> <u>Step 2</u> <u>Step 3</u> <u>Step 4</u> <u>Step 5</u>	
		341 358 376 395 415	
		Judge of the Municipal Court of the	
		Vallejo Judicial District.....	16,800.00
		Marshal of the Vallejo Judicial District.....	8,112.00
		Annual Compensation	

* The Auditor is also the Controller with a combined
Salary of..... 10,860.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>UNCLASSIFIED APPOINTIVE POSITIONS</u>	
Agricultural Comm.	644	676	710	745	782	Medical Director.....	16,848.00
County Counsel	905	950	998	1047	1100	Assistant Medical Director.....	11,976.00
Sealer of Weights & Meas.	556	584	613	644	676	Medical Clerk.....	3,600.00
						Jr. Medical Clerk.....	1,800.00
2 Court Reporters \$35.00 per diem plus transcripts.						Executive Secretary-Zone of Benefit No. 1.....	9,384.00

CLASSIFIED CLERKS AND ATTACHES VALLEJO JUDICIAL DISTRICT COURT

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
Clerk of the Court	530	556	584	613	644
1 Chief Deputy Clerk	395	415	436	458	481
4 Senior Deputy Clerks	341	358	376	395	415
6 Deputy Clerks	295	310	325	341	358
4 Deputy Marshals	436	458	481	505	530
1 Chief Deputy Marshal-Office Supv.	436	458	481	505	530
3 Deputy Marshals-Clerical	341	358	376	395	415

COUNTY OF SOLANO POSITION SCHEDULE

As of September 1, 1963

(Regular Help Full-Time and Part-Time Positions)

	<u>Salary Range</u>		<u>Salary Range</u>
BOARD OF SUPERVISORS		ASSESSOR	
5 Supervisors	EL	Assessor	E
		1 Chief Appraiser	30
		3 Senior Appraisers	25
COUNTY CLERK		2 Auditor Appraisers	24
County Clerk	E	7 Appraisers II	23
1 Assistant County Clerk	24	1 Map Draftsman	21
1 Principal Clerk	22	1 Senior Engineering Aide	20
1 Supervising Elections Clerk	20	3 Appraiser I	20
3 Superior Court Clerks	18	1 Chief Assessment Clerk	20
1 Senior Stenographer Clerk	16	2 Engineering Aides	16
2 Senior Typist Clerks	16	1 Senior Stenographer Clerk	16
4 Intermediate Elections Clerks	14	1 Senior Typist Clerk	16
2 Photostat Operators	14	10 Intermediate Typist Clerks	13
		TAX COLLECTOR	
COUNTY ADMINISTRATOR		Tax Collector	E
1 County Administrator	41	1 Assistant Tax Collector	22
1 Assistant Purchasing Agent	28	2 Account Clerks	14
1 Administrative Analyst II	27	1 Intermediate Stenographer Clerk	14
1 Senior Stenographer Clerk	16	1 Intermediate Typist Clerk	13
1 Senior Typist Clerk	16	DISTRICT ATTORNEY	
		District Attorney (WPP)	EL
AUDITOR-CONTROLLER		5 Atty's II or I (WPP) (as the case may be)	24 & 28
Auditor-Controller *	EL	1 Atty II or I (WPP) (as the case may be) (PT.50)	24 & 28
1 Supervising Accountant	27	2 Senior Stenographer Clerks	16
1 Accountant III	25	2 Intermediate Stenographer Clerks	14
1 Accounting Records Supervisor	23	COUNTY COUNSEL	
2 Accountant II or I (as the case may be)	21 & 23	1 County Counsel (WPP)	36F
2 Senior Account Clerks	16	1 Attorney III (WPP)	30
1 Machine Bookkeeper	15	1 Atty II or I (WPP) (as the case may be)	24 & 28
5 Account Clerks	14	*** Atty II or I (WPP) (as the case may be) (PT.50)	24 & 28
		2 Senior Stenographer Clerks	16
AUDITOR-CONTROLLER - CENTRAL TABULATING DIVISION		CORONER AND PUBLIC ADMINISTRATOR	
1 Tabulating Supervisor	27	Coroner and Public Administrator	E
1 Senior Tabulating Equipment Operator	19	1 Intermediate Typist Clerk	13
2 Tabulating Equipment Operators	17	PLANNING COMMISSION	
5 Key Punch Operators	14	1 County Planning Director	32
TREASURER		1 Senior Planner	28
Treasurer	E	1 Planning Technician	24
1 Assistant Treasurer	22	1 Building and Zoning Inspector	25
1 Machine Bookkeeper	15	1 Planning Aide	19
		1 Senior Stenographer Clerk	16
		1 Intermediate Stenographer Clerk	14

COUNTY OF SOLANO POSITION SCHEDULE
As of September 1, 1963
(Regular Help Full-Time and Part-Time Positions)

	<u>Salary Range</u>		<u>Salary Range</u>
SUPERIOR COURT, DEPARTMENT NO. 1		BUILDING AND GROUNDS	
1 Judge	EL	1 Building Maintenance Supervisor	21
1 Secretary	L	1 Building Maintenance Helper	17
		1 Gardner	15
SUPERIOR COURT, DEPARTMENT NO. 2		1 Senior Janitor	15
1 Judge	EL	1 Groundsman	13
1 Secretary	L	6 Janitors	13
		1 Janitor (PT.625)	13
SUPERIOR COURT, DEPARTMENT NO. 3		SHERIFF	
1 Judge	EL	Sheriff	E
1 Secretary	L	1 Undersheriff	28
		1 Sheriff's Captain	26
VALLEJO MUNICIPAL COURT		1 Chief Jailer	24
2 Judges	EL	1 Chief Civil Deputy Sheriff	24
1 Clerk of the Court	L	1 Identification Supervisor	23
1 Chief Deputy Clerk	L	4 Criminal Investigators	23
4 Senior Deputy Clerks	L	3 Sheriff's Sergeants	23
6 Deputy Clerks	L	1 Sheriff's Transportation Officer	23
		36 Deputy Sheriff's	21
BENICIA JUDICIAL DISTRICT		1 Cook	15
1 Judge	E	2 Senior Stenographer Clerks	16
** Constable		2 Intermediate Stenographer Clerks	14
1 Justice Court Clerk I	15	2 Matrons	15
		3 Intermediate Typist Clerks	13
DIXON JUDICIAL DISTRICT		1 Bailiff	14
1 Judge	E	CIVIL DEFENSE	
** Constable		1 Fire Warden & Assist. Director of Civil	
1 Justice Court Clerk I	15	Defense	26
1 Intermediate Typist Clerk	13	COMMUNICATIONS	
RIO VISTA JUDICIAL DISTRICT		1 Communications Superintendent	29
1 Judge	E	1 Senior Radio Technician	25
** Constable		1 Radio Technician	23
1 Justice Court Clerk I	15	1 Radio Technician Aide	17
		MARSHAL	
SUISUN JUDICIAL DISTRICT		Marshal	EL
1 Judge	E	4 Deputy Marshal Grade III	L
** Constable		1 Deputy Marshal Grade II	L
1 Justice Court Clerk II	17	2 Deputy Marshal Grade I	L
7 Intermediate Typist Clerks	13	1 Intermediate Clerk	L
VACAVILLE JUDICIAL DISTRICT		RECORDER	
1 Judge	E	Recorder	E
** Constable		1 Assistant Recorder	22
1 Justice Court Clerk I	15	1 Senior Typist Clerk	16
1 Intermediate Typist Clerk	13	1 Intermediate Typist Clerk	13
		2 Photostat Operators	14
		1 Junior Typist Clerk	11

COUNTY OF SOLANO POSITION SCHEDULE

As of September 1, 1963

(Regular Help Full-Time and Part-Time Positions)

	<u>Salary Range</u>		<u>Salary Range</u>
SEALER OF WEIGHTS AND MEASURES		MENTAL HEALTH CLINIC	
1 Sealer of Weights and Measures	25F	1 Psychiatrist	40
3 Deputy Sealer of Weights and Measures	20	1 Psychiatrist	39
1 Intermediate Typist Clerk	13	1 Clinical Psychologist	30
		1 Supervising Psychiatric Social Worker	28
		2 Psychiatric Social Wkr.II or I (as the case may be)	22 & 26
AGRICULTURAL COMMISSIONER		1 Senior Stenographer Clerk	16
1 Agricultural Commissioner	29F	1 Intermediate Stenographer Clerk	14
3 Senior Agricultural Inspector	23		
6 Agric. Inspectors II or I (as the case may be)	19 & 21	ROAD DEPARTMENT	
1 Senior Stenographer Clerk	16	1 Road Commissioner-Engineer	40
AGRICULTURAL EXTENSION SERVICE		1 Road Superintendent	32
2 Intermediate Stenographer Clerks	14	1 Civil Engineer	33
		5 Associate Civil Engineers	30
PREDATORY ANIMAL CONTROL		3 Assistant Civil Engineers	28
1 Trapper	17	1 Accountant III	25
POUNDMASTER		5 Road Foreman	24
1 Poundmaster	21	1 Equipment Repair Foreman	24
1 Assistant Poundmaster	19	3 Junior Civil Engineer	24
5 Poundman	17	5 Road Maintenance Leadingman	22
FIRE PROTECTION		3 Senior Engineering Aides	20
1 Senior Dispatcher Clerk	15	4 Automotive Mechanics	21
3 Dispatcher Clerks	14	2 Automotive Serviceman	18
HEALTH DEPARTMENT		5 Road Maintenance Men III	21
1 Health Officer	39	13 Road Maintenance Men II	19
1 Assistant Health Officer	35	14 Road Maintenance Men I	17
1 Director of Public Health Nursing	26	4 Engineering Aides	16
1 Assistant Director of P.H. Nursing	23	2 Ferryman	16
1 Director of Sanitation	26	1 Senior Stenographer Clerk	16
2 Senior Sanitariums	23	1 Account Clerk	14
1 Public Health Laboratory Director	23	1 Intermediate Typist Clerk	13
1 Physical Therapist	22		
1 Milk Inspector (PT .40)	23	BUILDING AND GROUNDS-HOSPITAL	
1 Public Health Microbiologist	21	1 Chief Stationary Engineer	23
8 Public Health Nurse	21	1 Stationary Engineer	21
4 Sanitariums	21	1 Hospital Maintenance Helper	17
1 Investigator, Communicable Diseases	21	1 Groundsman	13
1 Junior Public Health Nurse	19	5 Janitors	13
1 Stenographic Supervisor	18		
1 Vector Control Officer	18	HOSPITAL - Care of Patients	
1 Senior Typist Clerk	16	1 Hospital Administrator	29
6 Intermediate Typist Clerks	13	1 Medical Director	43F
1 Intermediate Typist Clerk (PT .50)	13	2 Assistant Medical Directors	36F
1 Janitor	13	1 Pharmacist	27
		1 Director of Nursing	25
		1 Senior Clinical Laboratory Technologist	23
		1 Clinical Laboratory Technologist	21
		1 Medical Records Librarian	21
		1 Dietitian	21
		1 Senior X-Ray Technician	19
		3 Supervising Nurses	20

COUNTY OF SOLANO POSITION SCHEDULE

XVI

As of September 1, 1963

(Regular Help Full-Time and Part-Time Positions)

CO. HOSPITAL (Cont'd)		Salary Range	FOUTS SPRINGS BOYS' CAMP	Salary Range
1	Head Cook	17	1 Superintendent, Boys' Camp	27
13	Staff Nurses	17	1 Assistant Superintendent, Boys' Camp	24
1	Senior Account Clerk	16	1 Project Foreman	21
1	Senior Stenographer Clerk	16	1 Camp Maintenance Supervisor	20
3	Cooks	15	2 Counsellor - Supervisor	20
1	Junior X-Ray Technician	15	2 Night Supervisors	14
1	Account Clerk	14	1 Camp Clerk	14
2	Intermediate Clerks	13	1 Cook	15
1	Intermediate Typist Clerk	13	1 Cook (PT .75)	15
5	Senior Nursing Attendants	13		
6	Orderlys	12		
1	Cook's Helper	11		
33	Nursing Attendants or	10		
***	Licensend Vocational Nurses	12		
8	Kitchen Helpers	9		
WELFARE DEPARTMENT			JUVENILE HALL	
1	Public Welfare Director	34	1 Superintendent Juvenile Hall	23
1	Social Work Supervisor II	27	1 Assistant Superintendent Juvenile Hall	20
1	Child Welfare Supervisor II	29	2 Cooks	15
3	Child Welfare Supervisor I	27	1 Group Supervisor III	18
8	Child Welfare Services Worker II or I (as the case may be)	22 & 24	8 Group Supervisor II or I (as the case may be)	16 & 17
1	Accounting Records Supervisor	23		
6	Social Work Supervisor I	24		
1	Senior Welfare Investigator	24		
1	Welfare Investigator	22		
3	Medical Care Assistants	21		
10	Social Workers III	22		
20	Social Wkr. II or I (as the case may be)	18 & 20		
1	Office Supervisor	20		
2	Senior Account Clerks	16		
1	Senior Typist Clerk	16		
10	Account Clerks	14		
1	Account Clerk (PT .50)	14		
13	Intermediate Typist Clerks	13		
4	Intermediate Typist Clerks (PT .50)	13		
1	Telephone Operator	13		
PROBATION DEPARTMENT			VETERANS' SERVICE OFFICER	
1	County Probation Officer	30	1 Veterans' Service Officer	23
2	Supervising Deputy Probation Officers	25	1 Assistant Vets Service Officer II or I (as the case may be)	17 & 19
1	Deputy Probation Officer III	23	1 Intermediate Typist Clerk	13
13	Deputy Probation Officers II or I (as the case may be)	19 & 22		
1	Stenographic Supervisor	18		
1	Senior Account Clerk	16		
1	Account Clerk	14		
5	Intermediate Typist Clerks	13		
1	Deputy Probation Officer II or I (PT .50)	19 & 22		
			SUPERINTENDENT OF SCHOOLS	
			Superintendent of Schools	EL
			1 Accounting Records Supervisor	23
			1 Senior Account Clerk	16
			1 Senior Stenographer Clerk	16
			1 Machine Bookkeeper	15
			4 Account Clerks	14
			COUNTY LIBRARY	
			1 County Librarian	27
			3 Senior Librarians	21
			1 Library Assistant III	17
			1 Library Assistant II (Full Time)	15
			1 Library Assistant II (.25)	
			1 Library Assistant II (.65)	
			1 Library Assistant II (.35)	
			1.25 Total PT	
			1 Library Assistant I (Full Time)	13
			1 Bookmobile Operator	14
			1 Bookmobile Operator (PT .50)	14
			4 Intermediate Typist Clerks	13
			1 Book Repairer	13
			ULATIS CREEK PROJECT	
			1 Secretary-Manager, Ulati Flood Control Proj.	29
			1 Accountant II	23
			1 Intermediate Stenographer Clerk	14
			1 Intermediate Stenographer Clerk (PT .80)	14

COUNTY OF SOLANO POSITION SCHEDULE

As of September 1, 1963

(Regular Help Full-Time and Part-Time Positions)

- * Position Occupied by one person. Controller, Flat Salary
- ** Position occupied by Deputy Sheriff.
- *** Position filled in District Attorney's Office.
- **** A number of Licensed Vocational Nurses not to exceed 10 at any one time.
- E Elective
- F Appointive officers with fixed terms of office.
- L Salary set by Legislature.
- EL Elective position and Salary set by Legislature.
- WPP With Private Practice.
- PT Part Time.

STATE OF CALIFORNIA, COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

ASSESSED VALUATIONS

SCHOOLS DISTRICTS:	Local Secured Roll	Public Utility Roll	Total Secured	Unsecured Roll
Benicia Unified	5,530,220	1,850,710	7,380,930	280,070
Crystal	4,655,070	1,158,620	5,813,690	333,180
Davis Unified	360,700	212,640	573,340	23,600
Dixon Unified	19,187,000	4,371,370	23,558,370	1,278,820
Elmira	1,977,210	928,020	2,905,230	94,930
Fairfield	20,362,770	3,028,660	23,391,430	1,106,510
Falls	1,566,885	210,200	1,777,085	16,950
Green Valley	2,470,890	1,311,890	3,782,780	224,925
Montezuma	2,370,910	1,135,200	3,506,110	361,580
Oakdale	254,800	44,950	299,750	9,960
Olive-Pleasants Valley	724,650	184,470	909,120	10,210
Rio Vista	17,087,140	2,348,520	19,435,660	1,537,880
Ryer	3,158,540	223,840	3,382,380	366,770
Suisun Jt. (1)	2,039,600	460,650	2,500,250	73,470
Travis Unified	998,230	1,763,400	2,761,630	691,840
Vaca Valley	16,237,610	4,999,230	21,236,840	599,210
Vallejo Unified	64,735,030	7,500,980	72,236,010	3,943,850
Wolfskill	1,214,480	236,740	1,451,220	47,230
Total County Valuations	164,931,735	31,970,090	196,901,825	11,000,985
HIGH SCHOOLS:				
Armijo High: Solano County	31,095,215	6,170,020	37,265,235	1,755,035
Napa County	447,990	166,950	614,940	27,940
Total Armijo High	31,543,205	6,336,970	37,880,175	1,782,975
Rio Vista Jt: Solano County	22,616,590	3,707,560	26,324,150	2,266,230
Sacramento County	22,514,965	2,522,520	25,037,485	1,919,530
Total Rio Vista Jt.	45,131,555	6,230,080	51,361,635	4,185,760
Vacaville	18,469,620	5,972,200	24,441,820	704,100
Winters Jt.	1,939,130	421,210	2,360,340	57,440
CITIES:				
Benicia	4,633,800	923,110	5,556,910	148,400
Dixon	3,957,340	528,080	4,485,420	314,910
Fairfield	19,069,820	2,469,800	21,539,620	909,410
Rio Vista	4,466,620	521,610	4,988,230	432,980
Suisun	1,633,550	231,140	1,864,690	122,630
Vacaville	12,925,660	1,153,450	14,079,110	525,520
Vallejo	61,138,760	6,467,450	67,606,210	3,749,250
(1) Suisun Jt. Solano County	2,039,600	460,650	2,500,250	73,470
Napa County	447,990	166,950	614,940	27,940
Total	2,487,590	627,600	3,115,190	101,410

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.64

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Debt	Estimated Amount To Be Raised On Secured Debt
BUDGET OF COUNTY:					
General County Budget	12,621,885.00	8,936,593.00	3,685,292.00	199,254.00	3,486,038.00
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS:					
Table 6 Summary	2,350,633.16	2,037,262.76	313,370.40	12,004.00	301,366.40
Total of Budgets Under Board of Supervisors	14,972,518.16	10,973,855.76	3,998,662.40	211,258.00	3,787,404.40
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS:					
Table 8 Summary	23,154,261.05	15,456,240.51	7,698,020.54	399,115.77	7,298,904.77
GRAND TOTAL	38,126,779.21	26,430,096.27	11,696,682.94	610,373.77	11,086,309.17

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 1964.

FUND	REQUIREMENTS			MEANS OF FINANCING				
	EXPENDITURE APPROPRIATIONS	INCREASES IN RESERVES	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY PROPERTY TAX			TAX RATE ON SECURED ROLL
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL	10,224,323.00		10,224,323.00	6,733,213.00	3,491,110.00	186,892.00	3,304,218.00	1.73
FISH & GAME	5,000.00		5,000.00	5,000.00				
MEDICAL CARE	339,530.00		339,530.00	339,530.00				
Total, County Wide Funds	10,568,853.00		10,568,853.00	7,077,743.00	3,491,110.00	186,892.00	3,304,218.00	1.73
LESS THAN COUNTY WIDE FUNDS:								
CO. FREE LIBRARY	134,129.00		134,129.00	66,493.00	67,636.00	4,917.00	62,719.00	.05
ROAD	1,783,873.00		1,783,873.00	1,783,873.00				
ROAD DISTRICTS	135,030.00		135,030.00	8,484.00	126,546.00	7,445.00	119,101.00	.16
Total, Less Than County Wide Funds	2,053,032.00		2,053,032.00	1,858,850.00	194,182.00	12,362.00	181,820.00	.21
GRAND TOTAL	12,621,885.00		12,621,885.00	8,936,593.00	3,685,292.00 ✓	199,254.00	3,486,038.00	1.94

COUNTY WIDE TAX BASE

	Secured Roll			UNSECURED ROLL
	LOCALLY ASSESSED	STATE ASSESSED	TOTAL SECURED	
(10)				
Land	74,217,860	639,970	74,857,830	7,750
Improvements	93,930,155	15,943,610	109,873,765	1,930,920
Personal Property	7,598,610	15,386,510	22,985,120	9,166,665
Total Gross Assessed Valuation	175,746,625	31,970,090	207,716,715	11,105,335
Less: Exemptions	10,814,890		10,814,890	104,350
Total Net Assessed Valuation	164,931,735	31,970,090	196,901,825	11,000,985
Less Allowances for Delinquencies...3...%	4,947,952	959,102	5,907,054	330,029
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computati	159,983,783	31,010,988	190,994,771	10,670,956

COUNTY OF SOLANO
SUMMARY OF AVAILABLE FINANCING

SCHEDULE 2

(Before Providing for Current Property Tax Levy)
BUDGET FOR THE FISCAL YEAR 1964..

FUNDS	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 19_63	FUND BALANCE UNAVAILABLE			FUND BALANCE AS OF JUNE 30, 19_63	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	RESTRICTED RESERVE	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS			
COUNTY WIDE FUNDS							
GENERAL	1,206,173.00	92,773.00	250,000.00		863,400.00	5,869,813.00	6,733,213.00
FISH & GAME	608.00				608.00	4,392.00	5,000.00
MEDICAL CARE						339,530.00	339,530.00
Total County Wide Funds	1,206,781.00	92,773.00	250,000.00		864,008.00	6,213,735.00	7,077,743.00
LESS THAN COUNTY WIDE FUNDS							
CO. FREE LIBRARY	28,198.00	3,305.00			24,893.00	41,600.00	66,493.00
ROAD	404,956.00				404,956.00	1,378,917.00	1,783,873.00
ROAD DISTRICTS	8,484.00				8,484.00		8,484.00
Total Less Than County Wide Funds	441,638.00	3,305.00	250,000.00		438,333.00	1,420,517.00	1,858,850.00
GRAND TOTAL	1,648,419.00	96,078.00	250,000.00		1,302,341.00	7,634,252.00	8,936,593.00

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Actual and Estimated Current Year Ending June 30, 19 63	Estimates Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Approved Estimates Year Ending June 30, 19 64	
SUMMARY OF REVENUE - BY CLASSIFICATION:							
1. TAXES (Other Than Current Property)	337,452.81	310,000.00	352,640.00	344,000.00	344,000.00	359,000.00	
2. LICENSES & PERMITS	38,204.35	38,070.00	37,592.00	36,500.00	36,500.00	36,500.00	
3. FINES & PENALTIES	415,508.39	423,000.00	415,252.36	404,900.00	404,292.00	404,292.00	
4. REVENUE FROM USE OF MONEY & PROPERTY	118,559.22	122,000.00	127,267.00	132,000.00	132,000.00	132,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES	4,585,720.40	5,443,095.00	5,083,086.30	5,530,162.00	5,792,056.00	6,124,210.00	
6. CHARGES CURRENT SERVICE	440,623.00	465,200.00	571,652.20	517,700.00	524,750.00	556,250.00	
7. OTHER REVENUE	17,976.81	136,250.00	145,758.00	22,000.00	22,000.00	22,000.00	
Total	5,954,044.98	6,937,615.00	6,733,247.86	6,987,262.00	7,255,598.00	7,634,252.00	
* SUMMARY OF REVENUE - BY FUNDS							
GENERAL	1,902,768.21	2,032,485.00	5,327,201.46	5,568,166.00	5,601,110.00	5,869,813.00	
ORPHAN	1,317,678.87	1,402,894.00	---	---	---	---	
ROADS	1,011,198.91	1,341,000.00	1,042,558.00	1,059,500.00	1,295,500.00	1,378,917.00	
FISH & GAME	4,064.58	4,000.00	2,586.00	5,000.00	4,392.00	4,392.00	
O. A. S.	1,114,654.27	1,273,538.00	---	---	---	---	
BLIND	62,250.12	68,527.00	---	---	---	---	
DISABLED	131,524.10	189,093.00	---	---	---	---	
MEDICAL CARE	330,201.36	363,528.00	313,277.40	311,496.00	311,496.00	339,530.00	
WAR VETERANS	300.00	600.00	---	---	---	---	
MEDICAL-AID AGED	50,772.27	222,750.00	---	---	---	---	
COUNTY LIBRARY	28,632.29	39,200.00	47,625.00	43,100.00	43,100.00	41,600.00	
Total	5,954,044.98	6,937,615.00	6,733,247.86	6,987,262.00	7,255,598.00	7,634,252.00	

* County Wide Funds Consolidated in 1963-64.

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Actual and Estimated Current Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Approved Estimates Year Ending June 30, 1964	
1. TAXES OTHER THAN CURRENT PROPERTY							
5003 Property Taxes Prior Secured	78,885.19	55,000.00	59,693.00	60,000.00	60,000.00	60,000.00	
5006 Penalties Delinquent Taxes	18,668.07	15,000.00	19,336.00	19,000.00	19,000.00	19,000.00	
5007 Sales and Use Tax	213,844.01	215,000.00	247,374.00	240,000.00	240,000.00	255,000.00	
5008 Franchises	26,055.54	25,000.00	26,237.00	25,000.00	25,000.00	25,000.00	
Total	337,452.81	310,000.00	352,640.00	344,000.00	344,000.00	359,000.00	
2. LICENSES & PERMITS							
5101 Animal Licenses Tax Collector	20,838.00	22,500.00	21,065.00	21,000.00	21,000.00	21,000.00	
5102 Business Licenses Tax Collector	3,937.50	3,800.00	3,697.00	3,800.00	3,800.00	3,800.00	
5103 Construction Permits Planning Commission	11,332.35	10,000.00	10,935.00	10,000.00	10,000.00	10,000.00	
5105 Zoning Permits Planning Commission	915.00	750.00	600.00	500.00	500.00	500.00	
5106 Other Licenses & Permits							
County Clerk	621.00	500.00	798.00	700.00	700.00	700.00	
Sheriff Gun Permits	30.00	20.00	19.00	---	---	---	
Health Dept.	530.50	500.00	478.00	500.00	500.00	500.00	
Total	38,204.35	38,070.00	37,592.00	36,500.00	36,500.00	36,500.00	
3. FINES, FORFEITS & PENALTIES							
5201 Vehicle Code Fines	341,880.91	350,000.00	338,028.00	330,000.00	330,000.00	330,000.00	Road
5202 Other Court Fines							
Superior Court	14,577.96	15,000.00	17,421.00	15,000.00	15,000.00	15,000.00	
Justice & Municipal Courts:							
Fish & Game	4,064.58	4,000.00	2,586.00	5,000.00	4,392.00	4,392.00	Fish&Game
Co. Misdemeanors	13,264.49	12,000.00	17,315.74	14,150.00	14,150.00	14,150.00	
% of City Fines	41,720.45	42,000.00	39,901.62	40,750.00	40,750.00	40,750.00	
Total	415,508.39	423,000.00	415,252.36	404,900.00	404,292.00	404,292.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Actual and Estimated Current Year Ending June 30, 19 63	Estimates Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Approved Estimates Year Ending June 30, 19 64	
4. REVENUE FROM USE OF MONEY & PROPERTY							
5301 Interest	116,349.01	120,000.00	125,346.00	130,000.00	130,000.00	130,000.00	
5302 Rents & Concessions	2,210.21	2,000.00	1,921.00	2,000.00	2,000.00	2,000.00	
Total	118,559.22	122,000.00	127,267.00	132,000.00	132,000.00	132,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
5401 State Alcoholic Beverage License Fees	8,001.00	8,000.00	11,816.00	11,000.00	11,000.00	11,000.00	
5403 State Highway Users Tax	629,085.97	660,000.00	663,566.00	686,500.00	686,500.00	686,500.00	Roads
5404 State - Motor Vehicle In-Lieu Tax	529,143.60	553,600.00	582,130.00	596,500.00	596,500.00	596,500.00	
5405 State Trailer Coach In-Lieu Tax	16,242.41	16,000.00	15,507.00	16,000.00	16,000.00	16,000.00	
5406 Other State In-Lieu Tax(F&G)	2,562.00	2,500.00	2,562.00	2,500.00	2,500.00	2,500.00	
5407 State Welfare Administration	60,397.50	55,358.00	54,216.00	89,333.00	95,916.00	95,962.00	
5408 State Aid for Aged	532,001.98	634,241.00	666,692.00	655,376.00	655,376.00	687,051.00	
5409 State Aid for Blind	35,105.60	40,001.00	37,083.00	37,056.00	37,056.00	37,711.00	
5410 State Aid for Children: In Family Units	563,930.41	587,523.00	584,532.00	620,692.00	620,692.00	687,173.00	
In Boarding Homes & Instit.	86,603.67	106,932.00	96,902.00	111,781.00	111,781.00	115,073.00	
5412 State Aid for Disabled State Aid for:	67,886.75	97,288.00	99,819.00	132,687.00	132,687.00	139,876.00	
5413 Health-Administration	43,815.00	44,000.00	45,899.00	45,000.00	45,000.00	45,000.00	
5414 Cerebral Palsy	1,851.07	6,000.00	565.00	6,000.00	6,000.00	6,000.00	
5415 Mental Health	20,367.39	25,300.00	15,359.00	31,365.00	37,500.00	46,000.00	
5416 Tuberculosis Control	8,883.94	7,000.00	10,923.00	9,000.00	10,500.00	10,500.00	
5418 Agric. Commission	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
5420 Construction	2,040.34	143,000.00	--	33,000.00	35,000.00	35,000.00	Roads
T Medical Care	330,201.36	363,528.00	313,277.40	311,496.00	311,496.00	339,530.00	Med. Care
5424 State Aid for Veterans Aff.	3,682.67	6,600.00	8,801.00	7,100.00	7,100.00	7,100.00	
5425 State-Medical Aid-Aged Adoptions-Maternity Care	16,924.17 --	74,250.00 1,400.00	43,212.00 558.70	84,263.00 1,400.00	84,263.00 1,400.00	78,808.00 1,400.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Actual and Estimated Current Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Approved Estimates Year Ending June 30, 1964	
5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5501 Federal Welfare Administration Reimbursement Administration	164,945.23	173,157.00	185,626.11	265,651.00	280,027.00	288,883.00	
Federal Aid for:							
5502 Aged-Welfare	582,652.29	639,297.00	649,669.31	665,414.00	665,414.00	697,575.00	
5503 Blind-Welfare	27,144.52	28,526.00	26,921.93	27,658.00	27,658.00	28,183.00	
5504 Children-Family Units	660,277.24	703,439.00	695,121.98	714,537.00	714,537.00	766,324.00	
5504 Children - B.H.I.	---	---	---	---	---	2,079.00	
5505 Disabled	6,637.35	91,805.00	109,104.82	147,228.00	147,228.00	159,998.00	
5506 Federal Health Administration	9,665.00	9,500.00	6,376.66	9,500.00	9,500.00	9,500.00	
5512 Federal-Other							
Civil Defense	15,321.03	4,350.00	1,057.00	15,000.00	20,600.00	20,600.00	
Mental Health	15,343.10	8,700.00	12,570.39	---	---	---	
Medical Aid-Aged	33,848.10	148,500.00	86,425.00	168,525.00	168,525.00	168,667.00	
5513 Other In-Lieu Taxes Floyd Terrace	12,668.02	12,000.00	12,529.00	7,000.00	7,000.00	7,000.00	
5514 Other							
Co. Library to Land Acq. & New Buildings	---	---	---	8,300.00	---	---	
Reimburseables-Roads	38,191.69	188,000.00	35,383.00	10,000.00	54,000.00	54,000.00	Roads
Other Gov't Agencies			5,581.00		190,000.00	273,417.00	Roads
Total	4,585,720.40	5,443,095.00	5,083,086.30	5,530,162.00	5,792,056.00	6,124,210.00	

6. CHARGES FOR CURRENT SERVICES

5601 Assessment & Tax Collections Fees-Percentages of City Tax Collections	5,766.82	6,000.00	6,003.00	6,000.00	6,000.00	6,000.00	
5602 Auditing & Accounting Fees-Auditor	163.29	300.00	710.00	---	---	---	
Fees-Auditor-I.B.M.	4,696.20	6,500.00	5,776.00	8,000.00	8,000.00	8,000.00	
5603 Communications Services	36,041.33	47,000.00	39,770.00	29,400.00	29,400.00	29,400.00	
5604 Elections Services County Clerk	5,265.58	1,000.00	3,674.00	1,000.00	1,500.00	1,500.00	
5604 Inheritance Tax Fees-Treasurer	7,034.34	5,000.00	5,901.00	5,000.00	5,000.00	6,000.00	
5608 Planning & Engineering Services - Road Dept. Sale of Plans & Spec.	1,037.14	1,000.00	6,468.00 1,535.00	6,100.00 1,000.00	6,650.00 1,000.00	6,650.00 1,000.00	
5610 Agric. Services Agric. Commission	497.77	500.00	469.00	500.00	500.00	500.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Actual and Estimated Current Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Approved Estimates Year Ending June 30, 1964	
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5611 Civil Process							
Service-Auditor	45.00	---	47.00	---	---	---	
Service-Sheriff's Civil	12,120.28	12,000.00	12,567.00	13,000.00	13,000.00	13,000.00	
Service-Marshal	10,274.26	10,000.00	12,225.00	12,000.00	12,000.00	12,000.00	
5612 Court Fees & Costs							
County Clerk	28,296.65	25,000.00	26,537.00	26,000.00	26,000.00	26,000.00	
Justice & Municipal Crts.	13,734.00	15,000.00	14,445.50	15,000.00	15,000.00	15,000.00	
5613 Estate Fees							
Treasurers Office	913.93	500.00	367.00	500.00	500.00	500.00	
Public Administration	3,920.41	2,500.00	1,971.00	2,000.00	2,000.00	2,000.00	
5614 Humane Service							
Poundmaster	2,263.00	2,500.00	2,714.00	2,500.00	2,500.00	2,500.00	
Health	507.00	500.00	1,030.00	500.00	500.00	500.00	
5615 Law Enforcement Services							
Sheriff's Criminal Transporting Criminal	2,316.88	3,000.00	5,614.00	4,000.00	4,000.00	4,000.00	
5616 Recording Fees							
County Clerk	2,895.25	2,800.00	3,184.00	3,000.00	3,000.00	3,000.00	
County Recorder	66,709.15	67,000.00	72,994.00	70,000.00	76,000.00	76,000.00	
Health Dept.	5,940.50	6,000.00	6,894.00	6,000.00	6,000.00	6,000.00	
5618 Health Fees							
Health Dept.	2,872.30	6,500.00	5,935.00	6,500.00	6,500.00	6,500.00	
5619 Mental Health Service							
Mental Health	6,356.50	6,000.00	5,775.00	10,000.00	10,000.00	10,000.00	
5620 Sanitation Service							
Health Dept.	105.00	100.00	190.00	100.00	100.00	100.00	
5622 Crippled Children	2,800.00	1,800.00	6,237.60	2,000.00	2,000.00	2,000.00	
5623 Institutional Care							
Sheriff's Maint. of Prisoners	904.00	1,500.00	2,166.00	1,500.00	1,500.00	1,500.00	
Hospital	146,855.41	155,000.00	224,716.00	200,000.00	200,000.00	225,000.00	
Probation	41,653.72	41,000.00	48,112.00	43,000.00	43,000.00	50,000.00	
5625 Library Services							
County Free Library	28,632.29	39,200.00	47,625.00	43,100.00	43,100.00	41,600.00	Co. Free Lib.
5627 Other:							
County Treasurer	5.00	---	---	---	---	---	
Total	440,623.00	465,200.00	571,652.20	517,700.00	524,750.00	556,250.00	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN
CURRENT PROPERTY TAXES
SUMMARIZED BY CLASSIFICATION
AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Actual and Estimated Current Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Approved Estimates Year Ending June 30, 1964	
7. OTHER REVENUES							
5705 Other Sales							
County Clerk	400.55	200.00	535.00	300.00	300.00	300.00	
Planning Commission	74.50	50.00	206.00	100.00	100.00	100.00	
Agric. Commission Poison Grain	1,644.80	1,000.00	807.00	1,600.00	1,600.00	1,600.00	
5706 Other:							
Miscellaneous	15,856.96	20,000.00	28,057.00	20,000.00	20,000.00	20,000.00	
Floyd Terrace Settlement	.--	115,000.00	116,153.00	.--	.--	.--	
Total	17,976.81	136,250.00	145,758.00	22,000.00	22,000.00	22,000.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 4
JUSTICE & MUNICIPAL COURT REVENUES
(Memo Only)

11

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Actual and Estimated Current Year Ending June 30, 19 63	Estimates Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 64	Approved Estimates Year Ending June 30, 19 64	
COURTS							
VALLEJO MUNICIPAL COURT							
Motor Vehicle Fines	60,514.80	60,000.00	50,917.40	50,917.40	50,000.00	50,000.00	
Fish & Game	1,257.75	1,000.00	538.63	1,708.00	1,000.00	1,000.00	
Civil Fees	11,112.00	12,250.00	11,830.75	11,830.75	12,000.00	12,000.00	
Misdemeanors	4,588.77	6,000.00	4,068.63	4,068.63	4,000.00	4,000.00	
% of City Fines	23,386.73	24,200.00	21,298.89	21,298.89	21,000.00	21,000.00	
BENICIA JUDICIAL COURT							
Motor Vehicle Fines	1,224.00	1,000.00	2,937.00	2,937.00	2,000.00	2,000.00	
Fish & Game	105.00	200.00	80.00	80.00	100.00	100.00	
Civil Fees	162.25	200.00	130.00	130.00	100.00	100.00	
% of City Fines	2,207.64	2,000.00	2,170.16	2,170.16	2,000.00	2,000.00	
Misdemeanors	295.00	--	320.00	320.00	300.00	300.00	
DIXON JUDICIAL COURT							
Motor Vehicle Fines	54,591.66	53,000.00	51,517.75	51,517.75	52,000.00	52,000.00	
Fish & Game	260.83	50.00	179.17	179.17	150.00	150.00	
Civil Fees	539.75	550.00	678.00	678.00	600.00	600.00	
Misdemeanors	1,537.85	2,000.00	2,022.87	2,022.87	2,000.00	2,000.00	
% of City Fines	4,257.18	4,000.00	2,882.82	2,882.82	3,000.00	3,000.00	
RIO VISTA JUDICIAL COURT							
Motor Vehicle Fines	1,977.50	3,000.00	1,365.00	1,365.00	1,500.00	1,500.00	
Fish & Game	585.00	1,000.00	590.00	590.00	1,000.00	1,000.00	
Civil Fees	187.00	200.00	303.50	303.50	300.00	300.00	
Misdemeanors	578.00	200.00	567.00	567.00	500.00	500.00	
% of City Fines	964.29	1,000.00	1,033.17	1,033.17	1,000.00	1,000.00	
* SUISUN JUDICIAL COURT							
Motor Vehicle Fines	197,296.95	207,000.00	199,261.40	199,261.40	194,500.00	194,500.00	
Fish & Game	1,743.50	1,550.00	921.25	921.25	1,867.00	1,867.00	
Civil Fees	1,122.50	1,200.00	882.00	882.00	1,000.00	1,000.00	
Misdemeanors	5,297.37	2,800.00	8,815.66	8,815.66	6,350.00	6,350.00	
% of City Fines	9,176.26	9,000.00	10,852.87	10,852.87	12,150.00	12,150.00	
VACAVILLE JUDICIAL COURT							
Motor Vehicle Fines	26,276.00	26,000.00	32,029.64	32,029.64	30,000.00	30,000.00	
Fish & Game	112.50	200.00	277.50	277.50	275.00	275.00	
Civil Fees	610.50	600.00	621.25	621.25	1,000.00	1,000.00	
Misdemeanors	967.50	1,000.00	1,521.58	1,521.58	1,500.00	1,500.00	
% of City Fines	1,728.35	1,800.00	1,663.71	1,663.71	1,600.00	1,600.00	

* Green Valley Justice Court included.

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE I
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY DEBITS OF EXPENDITURE

FUNCTION ACTIVITY AND DEBIT UNIT	Source of Revenue Benefits	Service or Supplies	Other Debits	Total Amount	Expenditure Transfer or Reimbursement to County	Net Total	Balance
GENERAL							
Legislative & Administrative:							
101 Board of Supervisors	34,375.00	18,585.00				52,960.00	
103 County Clerk	66,189.00	6,755.00		605.00		73,549.00	
104 Administrative Officer	43,944.00	2,800.00				46,744.00	
Total	144,508.00	27,140.00		605.00		172,253.00	
Finance:							
101 Auditor-Controller	85,812.00	5,750.00		490.00		92,052.00	
102 Tabulating	45,386.00	21,309.00		4,555.00		71,250.00	
103 Treasurer	22,751.00	1,788.00				24,539.00	
104 Assessor	203,801.00	22,310.00		4,415.00		230,526.00	
105 Tax Collector	39,865.00	8,990.00		671.00		49,526.00	
106 Purchasing		100,000.00			100,000.00		
107 Countywide Acquisition				25,575.00		25,575.00	
108 General Services		32,880.00		355.00		33,235.00	
Finance Total	397,615.00	195,427.00		40,966.00	100,000.00	533,008.00	
Counsel:							
101 County Counsel	41,605.00	3,610.00		1,544.00		46,759.00	
Elections:							
101 Elections	16,140.00	10,170.00		1,174.00		27,484.00	
Communications:							
101 Communications	16,400.00	10,045.00		11,555.00	10,000.00	46,940.00	
Property Management:							
101 Building Maintenance	84,140.00	10,447.00				94,587.00	
Plant Acquisition:							
101 Land Acquisition & New Bldgs.				155,460.00		155,460.00	
Promotion:							
101 Promotion		53,760.00				53,760.00	
Other General:							
101 Insurance		80,500.00			25,960.00	54,540.00	
102 Retirement & Social Security	418,114.00				100,000.00	518,114.00	
103 Employees	10,490.00	1,740.00				12,230.00	
104 Employees		1,740.00				1,740.00	
Total Other General	466,725.00	86,990.00			125,960.00	427,655.00	
Total General Function	1,140,748.00	475,547.00		601,021.00	246,060.00	1,980,530.00	

STATE OF CALIFORNIA

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TABLE 5

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS

GROUPED BY FUNCTION AND ACTIVITY

CLASSIFIED BY OBJECTS OF EXPENDITURE

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

FUNCTION, ACTIVITY, AND BUDGET UNIT		Salaries and Employee Benefits	Services and Supplies	Other Charges	Fired Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
PUBLIC PROTECTION								
Judicial:								
201	Superior Crt. #1	13,251.00	1,435.00		1,221.00		15,907.00	
202	Superior Crt. #2	13,251.00	1,915.00				15,166.00	
203	Superior Crt. #3	10,889.00	2,430.00		235.00		13,554.00	
207	Vjo. Municipal Court	92,577.00	7,295.00		690.00		100,562.00	
210	Benicia Justice Court	11,513.00	2,675.00		80.00		14,268.00	
211	Dixon Justice Court	17,338.00	1,560.00		170.00		19,068.00	
213	Rio Vista Justice	11,009.00	1,075.00				12,084.00	
214	Suisun Justice Court	46,613.00	8,220.00		250.00		55,083.00	
215	Vacaville Court	16,256.00	1,150.00		60.00		17,466.00	
216	Justice Court Rep.		100.00				100.00	
217	Court Reporters	44,000.00	1,773.00		110.00		45,883.00	
218	Other Court Costs		54,500.00				54,500.00	
220	Grand Jury		6,550.00				6,550.00	
222	District Attorney	79,971.00	11,386.00		402.00		91,759.00	
Total Judicial		356,668.00	102,064.00		3,218.00		461,950.00	
Police Protection:								
231	Sheriff	388,284.00	62,660.00		1,173.00		452,117.00	
233	Marshal	54,354.00	8,379.00		548.00		63,281.00	
234	Constables	360.00	100.00		--		460.00	
235	Crossing Guards	3,500.00					3,500.00	
Total Protective Inspection		446,498.00	71,139.00		1,721.00		519,358.00	
Detention & Correction:								
236	Jail		38,251.00		5,529.00		43,780.00	
237	Juvenile Hall	79,101.00	17,105.00		1,075.00		97,281.00	
238	Probation Dept.	150,734.00	20,016.00		1,706.00		172,456.00	
241	Fouts Springs Boys Camp - Solano County Share		66,080.00				66,080.00	
Total Detention & Correction		229,835.00	141,452.00		8,310.00		379,597.00	
Fire Protection:								
251	Fire Protection	22,890.00	2,710.00				25,600.00	
Flood Control & Soil & Water Conservation								
266	Soil Conservation		1,720.00				1,720.00	
Protective Inspection:								
276	Agricultural Commissioner	71,457.00	15,913.00		400.00		87,770.00	
277	Sealer of Weights & Meas.	29,926.00	4,740.00		3,040.00		37,706.00	
Total Protective Inspection		101,383.00	20,653.00		3,440.00		125,476.00	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
<u>PUBLIC PROTECTION (Continued)</u>							
Other Protection:							
281 Recorder	38,601.00	34,840.00		7,728.00	2,500.00	78,669.00	
282 Coroner & Pub. Administrator	11,339.00	14,620.00				25,959.00	
283 Civil Defense	4,225.00	12,830.00				17,055.00	
284 Planning Commission	53,687.00	29,323.00		1,887.00		84,897.00	
285 Pound	37,371.00	11,895.00		350.00		49,616.00	
286 Predatory Animal Control	4,968.00	1,000.00				5,968.00	
287 Fish & Game		5,000.00				5,000.00	Fish & Game
288 Examination of Inebriates		5,400.00				5,400.00	
289 Humane Society		3,800.00				3,800.00	
Total Other Protection	150,191.00	118,708.00		9,965.00	2,500.00	276,364.00	
Total Public Protection	1,307,465.00	458,446.00		26,654.00	2,500.00	1,790,065.00	
<u>ROADS</u>							
301 Administration	139,778.00	15,810.00		2,200.00		157,788.00	Road
302 Construction	159,855.00	1,117,838.00				1,277,693.00	Road
303 Maintenance	65,044.00	134,972.00				200,016.00	Road
305 Acquisition of Equipment				51,700.00		51,700.00	Road
306 Reimbursable Work	10,000.00	44,000.00				54,000.00	Road
307 Indirect Cost	64,000.00	4,000.00				68,000.00	Road
308 Equipment Maintenance Account	20,000.00	40,000.00			111,700.00	(51,700.00)	Road
309 Material & Supplies Account		30,000.00			30,000.00		Road
310 County Road Maintenance		135,030.00			135,030.00		Road
311 Road District No. 1	3,300.00	5,665.00				8,965.00	Road Dist#1
312 Road District No. 2	1,289.00	3,446.00				4,735.00	Road Dist#2
313 Road District No. 3	8,903.00	20,255.00				29,158.00	Road Dist#3
314 Road District No. 4	10,018.00	25,955.00				35,973.00	Road Dist#4
315 Road District No. 5	14,217.00	41,982.00				56,199.00	Road Dist#5
Total Roads	496,404.00	1,618,953.00		53,900.00	276,730.00	1,892,527.00	
<u>PUBLIC WORKS DEPARTMENT</u>							
Various:							
341 County Projects		14,295.00				14,295.00	
<u>COUNTY GARAGE</u>							
345 County Garage		236,150.00			236,150.00		Co. Garage
<u>HEALTH & SANITATION</u>							
Health:							
401 Health Department	214,643.00	28,756.00		1,341.00		244,740.00	
402 Mental Health Dept	60,630.00	10,170.00		785.00		71,585.00	
Total Health	275,273.00	38,926.00		2,126.00		316,325.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 5

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS

GROUPED BY FUNCTION AND ACTIVITY

CLASSIFIED BY OBJECTS OF EXPENDITURE

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FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Debit)	Net Total	Remarks
<u>HEALTH & SANITATION (Continued)</u>							
Sanitation:							
431 Sanitation		1,500.00				1,500.00	
Total Health & Sanitation	275,273.00	40,426.00		2,126.00		317,825.00	
<u>PUBLIC ASSISTANCE</u>							
Administration:							
501 Welfare Department	524,207.00	58,992.00		13,180.00		596,379.00	
Aids:							
511 Old Age Security		1,503,396.00				1,503,396.00	
512 Aid to Blind		75,157.00				75,157.00	
513 Aid to Potentially Self-Sup. Blind		3,141.00				3,141.00	
514 Aid to Families With Dependent Children		1,798,884.00				1,798,884.00	
516 Aid to Children in B.H.I.		173,304.00				173,304.00	
517 Aid to Disabled		324,540.00				324,540.00	
518 Medical Care		339,530.00				339,530.00	Medical Care
519 Medical Assistance for Aged (MAA)		337,334.00				337,334.00	
521 Medical Assistance for Aged (PN)		3,320.00				3,320.00	
522 Adoption Maternity Care		1,400.00				1,400.00	
Total Aids		4,560,006.00				4,560,006.00	
General Relief:							
531 Aid to Indigents		52,560.00				52,560.00	
532 Medical Indigents		32,000.00				32,000.00	
533 Indigents Burials & Vets Cem. Care		1,800.00				1,800.00	
Total General Relief		86,360.00				86,360.00	
Hospital Care:							
541 County Hospital	502,565.00	194,808.00		15,865.00		713,238.00	
545 Tubercular Care		45,950.00				45,950.00	
547 State Institutions		51,982.00				51,982.00	
550 Ambulance Service		6,000.00				6,000.00	
Total Hospital Care	502,565.00	298,740.00		15,865.00		817,170.00	
Care of Court Wards:							
561 Care of Juvenile Court Wards		83,675.00				83,675.00	
Crippled Children Services:							
571 Crippled Children Services		29,667.00				29,667.00	
Veterans Services:							
576 Veterans Service Officer	16,770.00	1,828.00		177.00		18,775.00	
Total Public Assistance	1,043,542.00	5,119,268.00		29,222.00		6,192,032.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 5
 RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
 GROUPED BY FUNCTION AND ACTIVITY
 CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT		Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
<u>EDUCATION</u>								
School Administration:								
601	Board of Education	2,000.00	3,520.00		125.00		5,645.00	
602	Co. Comm. on Sch. Dist. Org.		2,271.00				2,271.00	
603	Supt. of Schools	45,304.00	7,155.00		275.00		52,734.00	
Total School Administration		47,304.00	12,946.00		400.00		60,650.00	
Library Services:								
621	County Free Library	7,926.00					7,926.00	
621	County Free Library	67,533.00	54,694.00		3,585.00		125,812.00	Co. Free Lib.
622	County Free Library Bldgs.		500.00				500.00	Co. Free Lib.
Total Library Services		75,459.00	55,194.00		3,585.00		134,238.00	
Agricultural Education:								
631	Agricultural Ext. Service	8,850.00	7,424.00		141.00		16,415.00	
Other Education:								
636	Schools for Mentally Retarded		17,250.00				17,250.00	
Total Education		131,613.00	92,814.00		4,126.00		228,553.00	
<u>RECREATION & CULTURAL SERVICES</u>								
702	Veterans Memorial Bldgs. (Public Works)		10,390.00				10,390.00	
<u>MISCELLANEOUS</u>								
951	Miscellaneous		2,000.00	1,000.00			3,000.00	
Total Specific Expenditure Requirements		4,395,037.00	8,068,583.00	1,000.00	728,048.00	761,449.00	12,431,219.00	
Provisions For Contingencies:								
Appropriations for Contingencies-General							156,473.00	
Appropriations for Contingencies-Road							26,376.00	
Appropriations for Contingencies-Co. Library							7,817.00	
Total - Expenditure Requirements							12,621,885.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.64

TABLE 5

 17
 RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
 GROUPED BY FUNCTION AND ACTIVITY
 CLASSIFIED BY OBJECTS OF EXPENDITURE

FUNCTION, ACTIVITY, AND BUDGET UNIT	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total	Remarks
RE-ANALYSIS BY FUNDS:							
General	3,831,100.00	5,813,756.00	1,000.00	670,563.00	248,569.00	10,067,850.00	
Fish & Game Conservation		5,000.00				5,000.00	
Medical Care		339,530.00				339,530.00	
County Free Library	67,533.00	55,194.00		3,585.00		126,312.00	
Road District No. 1	3,300.00	5,665.00				8,965.00	
Road District No. 2	1,289.00	3,446.00				4,735.00	
Road District No. 3	8,903.00	20,255.00				29,158.00	
Road District No. 4	10,018.00	25,955.00				35,973.00	
Road District No. 5	14,217.00	41,982.00				56,199.00	
Road Fund	458,677.00	1,521,650.00		53,900.00	276,730.00	1,757,497.00	
County Garage		236,150.00			236,150.00		
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	4,395,037.00	8,068,583.00	1,000.00	728,048.00	761,449.00	12,431,219.00	
Appropriations for Contingencies						190,666.00	
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						12,621,885.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

101 BOARD OF SUPERVISORS

GENERAL FUNCTION

GENERAL-Legislative & Administrative

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	30,000.00	30,480.00	31,197.60	34,375.00	34,375.00	34,375.00	
SERVICES & SUPPLIES							
8232 Telephone	219.65	250.00	387.10	350.00	350.00	350.00	
8350 Consultive, Research & Advisory Services	6,408.56	4,125.00	5,420.25	3,335.00	3,335.00	6,835.00	
8360 Publications & Legal Notices	5,216.36	5,000.00	8,057.33	6,500.00	6,500.00	7,500.00	
8421 Auto Expense	1,604.73	2,000.00	2,060.41	2,800.00	2,800.00	2,800.00	
8422 Convention & Conference	533.57	650.00	617.85	375.00	650.00	650.00	
8424 Travel & Mileage	185.98	250.00	350.15	250.00	250.00	250.00	
8801 Prior Year	306.60						
Total	14,475.45	12,275.00	16,893.09	13,610.00	13,885.00	18,385.00	
Grand Total	44,475.45	42,755.00	48,090.69	47,985.00	48,260.00	52,760.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

103 COUNTY CLERK

GENERAL FUNCTION

GENERAL - Legislative & Admin.

19

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES								
Regular Salaries		46,568.80	57,256.00	55,518.64	60,615.00	60,615.00	60,717.00	
Extra Help		2,148.90	1,900.00	3,818.96	1,026.00	1,677.00	1,677.00	
New Positions Requested:								
1 Sr. Typist Clerk					4,373.00	4,015.00	---	
1 Photostat Operator					3,973.00	3,648.00	3,795.00	
Total		48,717.70	59,156.00	59,337.60	69,987.00	69,955.00	66,189.00	
SERVICES & SUPPLIES								
8232 Telephone		818.44	960.00	932.66	975.00	975.00	975.00	
8292 Maintenance - Equipment		89.54	150.00	420.05	250.00	250.00	250.00	
8320 Membership		15.00	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense		4,589.87	4,500.00	5,690.45	6,000.00	4,500.00	4,500.00	
8342 Postage		89.38	112.00	62.48	100.00	100.00	100.00	
8422 Convention & Conferences		53.00	150.00	269.47	150.00	150.00	150.00	
8424 Travel & Mileage		29.45	75.00	28.20	65.00	65.00	65.00	
8801 Prior Year		15.25						
Total		5,699.93	5,962.00	7,418.31	7,555.00	6,055.00	6,055.00	
FIXED ASSETS								
8630 Equipment:		2,942.53	695.00	695.26				
Steel Shelving					141.00	---	---	
1 Photo Machine					375.00	375.00	375.00	
1 Electric Typewriter					390.00	390.00	390.00	
1 Typewriter Chair					45.00	45.00	45.00	
1 Stool					15.00	15.00	15.00	
Total		2,942.53	695.00	695.26	966.00	825.00	825.00	
Grand Total		57,360.16	65,813.00	67,451.17	78,508.00	76,835.00	73,069.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

104 ADMINISTRATIVE OFFICER

GENERAL FUNCTION

GENERAL - Legislative & Administrative

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	27,126.00	36,984.00	34,628.36	43,819.00	43,819.00	43,481.00	
Extra Help	135.36	285.00	157.60	473.00	473.00	473.00	
Total	27,261.36	37,269.00	34,785.96	44,292.00	44,292.00	43,954.00	
SERVICES & SUPPLIES							
8232 Telephone	576.30	1,000.00	872.43	1,000.00	1,000.00	1,000.00	
8292 Maintenance - Equipment	76.57	75.00	83.45	115.00	115.00	115.00	
8320 Membership	15.00	15.00	26.00	15.00	15.00	15.00	
8341 Office Expense	192.87	900.00	1,193.19	875.00	875.00	875.00	
8342 Postage	25.10	25.00	31.00	50.00	50.00	50.00	
8421 Auto Expense	227.49	150.00	224.96	420.00	420.00	420.00	
8422 Convention & Conferences	39.25	125.00	204.04	175.00	175.00	175.00	
8424 Travel & Mileage	60.30	425.00	184.02	150.00	150.00	150.00	
Total	1,212.88	2,715.00	2,819.09	2,800.00	2,800.00	2,800.00	
FIXED ASSETS							
8630 Equipment	.--	2,070.00	2,183.15	.--	.--	.--	
Grand Total	28,474.24	42,054.00	39,788.20	47,092.00	47,092.00	46,754.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT
111 AUDITOR-CONTROLLER

21

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

GENERAL FUNCTION

GENERAL - Finance

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requeste Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	73,271.88	83,056.00	79,999.16	86,583.00	86,583.00	85,812.00	
Extra Help	2,470.08	.--	.--	2,000.00	.--	.--	
Total	75,741.96	83,056.00	79,999.16	88,583.00	86,583.00	85,812.00	
SERVICES & SUPPLIES							
8232 Telephone	593.60	650.00	562.56	650.00	650.00	650.00	
8292 Maintenance - Equipment	1,168.46	900.00	900.14	900.00	900.00	900.00	
8341 Office Expense	5,828.42	5,950.00	6,775.25	6,100.00	6,100.00	6,100.00	
8342 Postage	40.00	45.00	47.00	50.00	50.00	90.00	
8350 Audit	.--	1,500.00	.--	.--	.--	.--	
8400 Maps	90.73	250.00	17.50	.--	.--	.--	
8422 Convention & Conferences	110.50	150.00	145.63	150.00	150.00	150.00	
8424 Travel & Mileage	766.76	900.00	618.47	900.00	900.00	900.00	
Total	8,598.47	10,345.00	9,066.55	8,750.00	8,750.00	8,750.00	
FIXED ASSETS							
8630 Equipment:	1,539.95	1,404.00	1,516.22				
2 Desks				400.00	400.00	400.00	
2 Chairs				90.00	90.00	90.00	
Total	1,539.95	1,404.00	1,516.22	490.00	490.00	490.00	
Grand Total							
	85,880.38	94,805.00	90,581.93	97,823.00	95,823.00	95,052.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

112 AUDITOR - CONTROLLER CENTRAL

TABULATING DIVISION

GENERAL FUNCTION

GENERAL - Finance

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	28,148.64	35,652.00	35,506.72	41,260.00	41,260.00	40,607.00	
Extra Help	103.44	--	71.60	350.00	350.00	350.00	
New Position Requested:							
1 Tabulating Equip. Operator				4,592.00	4,216.00	4,429.00	
Total	28,252.08	35,652.00	35,578.32	46,202.00	45,826.00	45,386.00	
SERVICES & SUPPLIES							
8232 Telephone	84.67	168.00	202.25	200.00	200.00	200.00	
8292 Maintenance - Equipment	306.44	479.00	504.17	479.00	479.00	479.00	
8341 Office Expense	534.65	1,200.00	2,032.20	1,500.00	1,500.00	1,500.00	
8380 Rent of Equipment	11,610.42	18,760.00	18,920.60	20,100.00	20,100.00	18,930.00	
8422 Convention & Conferences	129.65	120.00	136.60	150.00	150.00	150.00	
8424 Travel & Mileage	23.40	75.00	44.40	50.00	50.00	50.00	
8801 Prior Year	14.50						
Total	12,703.73	20,802.00	21,840.22	22,479.00	22,479.00	21,309.00	
FIXED ASSETS							
8630 Equipment:	546.00	430.00	676.26				
2 2-Drawer Card Punch Desks				175.00	175.00	175.00	
1 Chair				80.00	40.00	40.00	
1 Table				90.00	45.00	45.00	
5 Control Panel Storage Cabinets						165.00	
2 Key Punch Machines						1,365.00	
1 Verifier						2,765.00	
Total	546.00	430.00	676.26	345.00	425.00	4,555.00	
Grand Total	41,501.81	56,884.00	58,094.80	69,026.00	68,730.00	71,250.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

23

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

113 TREASURER

GENERAL FUNCTION

GENERAL - Finance

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	19,812.00	19,960.00	20,320.92	21,245.00	21,245.00	21,245.00	
Extra Help	784.08	972.00	1,114.48	1,520.00	1,430.00	1,506.00	
Total	20,596.08	20,932.00	21,435.40	22,765.00	22,675.00	22,751.00	
SERVICES & SUPPLIES							
8232 Telephone	170.30	175.00	169.70	190.00	190.00	190.00	
8292 Maintenance - Equipment	825.73	683.00	642.30	686.00	686.00	736.00	
8320 Membership	15.00	15.00	.--	15.00	15.00	15.00	
8341 Office Expense	317.48	416.00	264.23	308.00	308.00	308.00	
8422 Convention & Conferences	74.00	110.00	44.00	164.00	164.00	164.00	
8424 Travel & Mileage	322.06	400.00	301.38	400.00	375.00	375.00	
8801 Prior Year	229.39						
Total	1,953.96	1,799.00	1,421.61	1,763.00	1,738.00	1,788.00	
FIXED ASSETS							
8630 Equipment	.--	.--	.--	.--	.--	.--	
Grand Total	22,550.04	22,731.00	22,857.01	24,528.00	24,413.00	24,539.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

114 ASSESSOR

GENERAL FUNCTION

GENERAL - Finance

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	155,970.06	170,607.00	166,377.95	185,565.00	185,565.00	185,580.00	
Extra Help	5,444.07	5,250.00	4,713.94	5,250.00	5,250.00	5,250.00	
New Positions Requested:							
2 Appraisers I				15,972.00	8,904.00	8,904.00	
1 Inter. Typist Clerks				11,355.00	3,450.00	3,410.00	
1 Engineering Aide				4,373.00	3,657.00	3,657.00	
Less Salary Savings		-2,500.00			-3,000.00	-3,000.00	
Total	161,414.13	173,357.00	171,091.89	222,515.00	203,826.00	203,801.00	
SERVICES & SUPPLIES							
8232 Telephone	426.25	500.00	630.90	500.00	500.00	500.00	
8292 Maintenance - Equipment	290.42	350.00	313.30	710.00	600.00	600.00	
8320 Memberships	20.00	20.00	---	40.00	40.00	40.00	
8341 Office Expense	7,556.22	8,960.00	9,577.06	9,500.00	8,960.00	8,960.00	
8342 Postage	---	---	---	10.00	10.00	10.00	
8350 Mineral Rights Consultant	---	---	---	5,000.00	5,000.00	5,000.00	
8400 Boat Rental	---	300.00	---	300.00	300.00	300.00	
8421 Auto Expense	1,429.36	2,600.00	2,067.58	5,600.00	5,600.00	5,600.00	
8422 Convention & Conferences	119.50	150.00	144.50	300.00	300.00	300.00	
8424 Travel & Mileage	2,653.28	1,550.00	984.32	1,000.00	1,000.00	1,000.00	
8801 Prior Year	80.98						
Total	12,576.01	14,430.00	13,717.66	22,960.00	22,310.00	22,310.00	
FIXED ASSETS							
8630 Equipment:	1,165.47	2,900.00	2,378.09				
1 Electric Typewriter 13"				420.00	420.00	420.00	
2 Tiffany Stands				85.00	85.00	85.00	
3 Interview Desks				540.00	540.00	540.00	
1 Typewriter Disk				280.00	280.00	280.00	
1 5-Drawer File				115.00	135.00	135.00	
1 5-Drawer File				135.00	135.00	135.00	
2 Chairs				190.00	110.00	110.00	
2 Steno Chairs				175.00	55.00	55.00	
3 Calculators				2,560.00	2,560.00	2,560.00	
25 Frames for Index				95.00	95.00	95.00	
Total	1,165.47	2,900.00	2,378.09	4,595.00	4,415.00	4,415.00	
Grand Total	175,155.61	190,687.00	187,187.64	250,070.00	230,551.00	230,526.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

25

115 TAX COLLECTOR

COUNTY OF SOLANO

GENERAL FUNCTION

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL - Finance

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	30,443.04	30,998.00	29,516.44	33,615.00	33,615.00	33,615.00	
Extra Help	6,149.07	6,150.00	5,711.99	6,500.00	6,250.00	6,250.00	
Total	36,592.11	37,148.00	35,228.43	40,115.00	39,865.00	39,865.00	
SERVICES & SUPPLIES							
8232 Telephone	298.15	500.00	318.04	500.00	500.00	500.00	
8292 Maintenance - Equipment	318.36	450.00	279.80	550.00	450.00	450.00	
8341 Office Expense	3,384.23	5,000.00	3,688.90	5,240.00	5,000.00	5,000.00	
8360 Publications & Legal Notices	121.68	1,575.00	42.25	1,975.00	1,975.00	1,975.00	
8380 Rent - Adding Machines	--	75.00	63.25	75.00	75.00	75.00	
8400 Transcript	90.00	100.00	90.00	100.00	90.00	90.00	
8422 Convention & Conferences	129.29	150.00	217.13	250.00	200.00	200.00	
8424 Travel & Mileage	76.73	100.00	98.82	100.00	100.00	100.00	
8801 Prior Year	1,084.21						
Total	5,502.65	7,950.00	4,798.19	8,790.00	8,390.00	8,390.00	
FIXED ASSETS							
8630 Equipment:	--	875.00	908.28				
3 Office Chairs				120.00	120.00	120.00	
1 Fan				100.00	--	--	
1 Adding Machine				350.00	350.00	350.00	
1 Typewriter				200.00	200.00	200.00	
Total		875.00	908.28	770.00	670.00	670.00	
Grand Total	42,094.76	45,973.00	40,934.90	49,675.00	48,925.00	48,925.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

PURCHASING STORES - CO. AUTO ACQ.

GENERAL FUNCTION CENTRAL SERVICES

GENERAL - Finance

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
<u>116 PURCHASING STORES</u>							
SERVICES & SUPPLIES							
8240 Cost of Supplies Re-issued	3,725.24	100,000.00	7,252.01	100,000.00	100,000.00	100,000.00	
Less Service Credits	-3,725.24	-100,000.00	-5,620.74	-100,000.00	-100,000.00	-100,000.00	
Less Transfer to Inventory			-1,631.27				
<u>117 COUNTY AUTO ACQUISITION</u>							
FIXED ASSETS							
8630 Vehicles	29,040.25	46,550.00	41,618.84	31,240.00	25,780.00	29,575.00	
<u>118 CENTRAL SERVICES</u>							
SERVICES & SUPPLIES							
8232 Telephone - Vjo. Bldg.	10,429.70	10,500.00	12,386.73	11,100.00	11,100.00	12,480.00	
8341 Office Expense	2,906.27	2,400.00	2,344.00	1,900.00	1,900.00	1,900.00	
8342 Postage - Metered	14,745.89	13,500.00	16,766.56	17,500.00	17,500.00	17,500.00	
8350 Armored Car Service					1,000.00	1,000.00	
Total	28,081.86	26,400.00	31,497.29	30,500.00	31,500.00	32,880.00	
FIXED ASSETS							
8630 Equipment	1,398.54	.--		.--	.--	.--	
1 Courthouse Directory						250.00	
Glass Doors for Bulletin Board						105.00	
Grand Total	29,480.40	26,400.00	31,497.29	30,500.00	31,500.00	33,235.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

27

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

131 COUNTY COUNSEL

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

GENERAL - Counsel

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	39,858.72	41,585.00	41,212.53	42,151.00	42,151.00	42,151.00	
Extra Help	197.36	450.00	991.24	750.00	475.00	475.00	
Total	40,056.08	42,035.00	42,203.77	42,901.00	42,626.00	42,626.00	
SERVICES & SUPPLIES							
8320 Memberships			10.00	---	---	---	
8232 Telephone	1,161.44	1,100.00	1,051.30	1,100.00	1,100.00	1,100.00	
8292 Maintenance - Equipment	83.58	150.00	235.04	236.00	236.00	236.00	
8341 Office Expense	1,569.44	1,600.00	1,425.88	1,500.00	1,500.00	1,500.00	
8422 Convention & Conferences	147.40	165.00	580.05	500.00	225.00	225.00	
8424 Travel & Mileage	451.92	550.00	402.03	550.00	550.00	550.00	
8801 Prior Year	81.58						
Total	3,495.36	3,565.00	3,704.30	3,886.00	3,611.00	3,611.00	
FIXED ASSETS							
8630 Equipment:	---	520.00	822.00				
2 4-drawer File Cabinets				183.00	183.00	183.00	
1 3-drawer File Cabinets				86.00	86.00	86.00	
2 IBM Dictating & Transcribing Unit				845.00	845.00	1,275.00	
Total		520.00	822.00	1,114.00	1,114.00	1,544.00	
Grand Total	43,551.44	46,120.00	46,730.07	47,901.00	47,351.00	47,781.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

141 ELECTIONS

GENERAL FUNCTION

GENERAL - Elections

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended, June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	19,842.00	22,031.00	21,555.22	23,840.00	23,840.00	23,840.00	
Extra Help	798.08	4,620.00	2,189.68	3,995.00	2,200.00	2,200.00	
Total	20,640.08	26,651.00	23,744.90	27,835.00	26,040.00	26,040.00	
SERVICES & SUPPLIES							
8232 Telephone	109.10	350.00	139.35	200.00	200.00	200.00	
8292 Maintenance - Equipment	968.06	1,012.00	859.98	1,250.00	1,250.00	1,250.00	
8341 Office Expense	865.45	950.00	712.64	1,100.00	950.00	950.00	
8342 Postage	1,340.00	1,655.00	2,262.42	1,878.00	1,878.00	1,878.00	
8360 Publications & Legal Notices	1,494.15	2,000.00	927.03	1,300.00	1,200.00	1,200.00	
8370 Rent of Polling Places	1,800.00	2,000.00	2,565.00	3,000.00	2,850.00	2,850.00	
8380 Rent of Equipment	20.00	20.00	---	---	---	---	
8390 Small Tools & Instruments				60.00	60.00	60.00	
8400 Printing Affidavits & Ballots, Messengers, Registration, Install Booths, Election Officers	44,212.47	47,847.00	45,544.56	49,845.00	48,695.00	48,695.00	
8422 Convention & Conference	---	---	---	40.00	40.00	40.00	
8424 Travel & Mileage	43.00	50.00	19.50	80.00	50.00	50.00	
8801 Prior Year			463.00				
Total	50,852.23	55,884.00	53,493.48	58,753.00	57,173.00	57,173.00	
FIXED ASSETS							
8630 Equipment:	---	1,270.00	1,195.20				
67 Election Booths				3,806.00	2,092.00	2,092.00	
25 Election Tables				2,114.00	636.00	636.00	
25 Brackets, straps, locks				360.00	113.00	113.00	
1 Adding Machine				237.00	237.00	237.00	
3 Single Pedestal Desks				342.00	342.00	342.00	
1 Secretarial Desk				156.00	156.00	156.00	
1 Double Pedestal Desk				182.00	---	---	
Total		1,270.00	1,195.20	7,197.00	3,576.00	3,576.00	
Grand Total	71,492.31	83,805.00	78,433.58	93,785.00	86,789.00	86,789.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT:

29

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1965

COUNTY UNIT EXPENDITURES DETAIL

146 COMMUNICATIONS

GENERAL FUNCTION

GENERAL - Communications

EXPENDITURE CLASSIFICATION		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES								
Regular Salaries		22,308.00	23,818.00	23,818.00	25,125.00	25,125.00	25,125.00	
Extra Help		3,159.88	3,222.00	3,499.65	--	263.00	265.00	
New Position Requested:								
1 Radio Technician Aide					4,938.00	4,543.00	4,543.00	
Total		25,467.88	27,040.00	27,317.65	30,063.00	29,931.00	29,933.00	
SERVICES & SUPPLIES								
8231 Radio		--	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
8292 Maintenance - Equipment		7,614.92	7,000.00	6,983.26	8,000.00	8,000.00	8,000.00	
8301 Maintenance - Buildings								
Paint Tower at Vallejo		--	850.00	845.00	--	--	--	
Re-roof Equip.Bldg.on Mt.Vaca		--	--	--	325.00	325.00	325.00	
8320 Memberships		20.00	20.00	13.50	20.00	20.00	20.00	
8341 Office Expense		55.41	200.00	191.10	200.00	200.00	200.00	
8342 Postage		7.46	15.00	9.16	15.00	15.00	15.00	
8370 Rent		900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments		76.68	100.00	98.66	200.00	200.00	200.00	
8400 Special Departmental Expense		8,006.50	3,457.00	3,464.96	1,670.00	5,435.00	5,435.00	
8421 Auto Expense		1,840.35	1,950.00	2,143.20	1,795.00	2,460.00	2,460.00	
8422 Convention & Conference		219.22	100.00	63.51	100.00	100.00	100.00	
8424 Travel & Mileage		50.00	100.00	40.75	100.00	100.00	100.00	
8431 Water		31.10	40.00	28.00	40.00	40.00	40.00	
8432 Heat & Light		1,521.17	1,525.00	1,473.23	1,700.00	1,700.00	1,700.00	
8801 Prior Year		148.16						
Total		20,490.97	17,857.00	17,854.33	16,665.00	21,095.00	21,095.00	
FIXED ASSETS								
8630 Equipment:		1,455.40	56,103.00	56,006.84				
Automatic Switchboard & Multiplex					16,910.00	--	--	
Switchboard Equipment					1,627.00	--	--	
12 Telephone Desk Sets					336.00	336.00	336.00	
Microwave Multiplex Channels					1,226.00	1,226.00	1,226.00	
Tone Controlling Equipment					1,266.00	--	--	
Base Station Equipment					2,499.00	--	--	
1 Transistor Pocket Receivers					1,395.00	1,395.00	1,395.00	
CD Alerting System For the Schools					18,130.00	--	--	
Shop Equipment					2,520.00	2,408.00	2,408.00	
Emergency Power Generator					1,950.00	1,950.00	1,950.00	
Office Equipment-File Cabinet					130.00	130.00	130.00	
Burglar Alarm Equipment					2,380.00	2,380.00	2,380.00	
Quick Call Console & Tone Selector Panel						730.00	730.00	
Total		1,455.40	56,103.00	56,006.84	50,369.00	10,555.00	10,555.00	
Grand Total		47,414.25	101,000.00	101,178.82	97,097.00	61,581.00	61,583.00	
Less Agency Offset						-21,020.00	-21,020.00	
Grand Total		47,414.25	101,000.00	101,178.82	97,097.00	40,561.00	40,563.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

151 BUILDINGS & GROUNDSGENERAL FUNCTION MAINTENANCEGENERAL - Property Management

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	48,081.50	51,902.00	51,952.67	56,332.00	56,332.00	53,883.00	
Extra Help	5,103.36	5,150.00	5,002.02	5,150.00	5,400.00	5,400.00	
Total	53,184.86	57,052.00	56,954.69	61,482.00	61,732.00	59,283.00	
SERVICES & SUPPLIES							
8232 Telephone	151.60	160.00	165.00	160.00	160.00	160.00	
8264 Janitorial - Household Expense	3,763.76	3,370.00	3,458.85	3,475.00	3,250.00	3,250.00	
8301 Maintenance - Structures	2,155.76	1,875.00	2,828.58	2,000.00	2,000.00	2,000.00	
8302 Maintenance - Grounds	774.66	700.00	722.81	700.00	700.00	700.00	
8341 Office Expense	12.41	20.00	221.64	20.00	245.00	245.00	
8390 Small Tools & Instruments	263.67	250.00	73.57	250.00	250.00	250.00	
8421 Auto Expense	223.00	270.00	237.04	420.00	420.00	420.00	
8424 Travel & Mileage	69.21	120.00	94.33	120.00	120.00	120.00	
8431 Water	3,168.37	3,500.00	3,324.20	3,800.00	3,500.00	3,500.00	
8432 Heat & Light	20,931.36	19,500.00	22,606.09	19,900.00	19,900.00	19,900.00	
8801 Prior Year	237.13						
Total	31,750.93	29,765.00	33,732.11	30,845.00	30,545.00	30,545.00	
FIXED ASSETS							
8630 Equipment	430.96	.--	57.24	.--	.--	.--	
Grand Total	85,366.75	86,817.00	90,744.04	92,327.00	92,277.00	89,828.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

31

156 LAND ACQUISITION & NEW BLDGS.

GENERAL FUNCTION

GENERAL - Plant Acquisition

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	
FIXED ASSETS						
Capital Improvement Projects:						
Remodel Old Juv. Hall for Future Use	40,882.25					
Remodel Crthse. 3rd Dept. Sup. Court	19,054.18					
Remodel Br. Co. Building Vallejo:						
2nd Dept. Municipal Court	12,668.10					
Landscape Br. Bldg. Vacaville				8,898.33		
Parking Improvements:						
Court House						
Vallejo Branch Building						
Lighting Improvements:						
Superior Court No. 1						
Library						
Courthouse						
Quarantine Pens - Animal				10,438.07		
Heating Improvement - Co. Jail						
Kool Shades - Vallejo						
Feasibility Report-Air Condition				1,200.00		
Sewer - Vallejo Branch Building				4,252.25		
Window - Co. Hospital				3,980.00		
Medical Director's Residence				13,225.19		
Plans & Specifications-Heating & Vent.				9,740.00		
Install Underground Conduit				1,426.76		
Current Projects:		119,325.00				
County Free Library		5,275.00				Co. Free Lib.
Landscaping & Grounds Improvements:						
8621 Juvenile Hall	3,457.35			10,000.00	10,000.00	25,000.00
8622 Courthouse				3,000.00	--	--
8623 Courthouse Annex				2,000.00	--	--
8624 County Hospital				2,500.00	2,500.00	2,500.00
8625 Co. Jail-Fairfield				1,200.00	--	--
8626 Br. Co. Bldg. Vallejo				2,300.00	--	--
8627 Animal Shelter				5,000.00	500.00	500.00
8628 Weights & Measures Bldg.				5,000.00	500.00	500.00
Parking Improvements:						
8629 Hospital & Probation				12,500.00	12,500.00	12,500.00
8630 Vacaville Justice Court				4,000.00	--	--
Drainage Ditch Improvement:						
8631 Courthouse & Library				22,000.00	22,000.00	22,000.00
Heating Improvements:						
8632 County Hospital				165,000.00	165,000.00	165,000.00
8633 Courthouse Annex				52,500.00	52,500.00	52,500.00
8634 Koolshades-Courthouse Annex				4,200.00	4,200.00	4,200.00
Interior Lighting Improvements:						
8635 Courthouse				36,630.00	36,630.00	36,630.00
8636 Br. Bldg. - Vallejo				16,000.00	16,000.00	--
8637 Br. Jail - Vallejo				5,000.00	--	--
8638 County Hospital				3,280.00	3,280.00	3,280.00
Exterior Lighting Improvements:						
8639 Courthouse				5,800.00	--	--
8640 Vacaville Justice Court				5,200.00	--	--
8641 Courthouse Annex				7,700.00	--	--
8642 Br. Building - Vallejo				2,900.00	--	--
8643 Br. Jail - Vallejo				2,800.00	--	--

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

156 LAND ACQUISITION & NEW BLDGS.

GENERAL FUNCTION

GENERAL - Plant AcquisitionMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64
FIXED ASSETS (Cont'd)						
Exterior Lighting Improvements: (Cont'd)						
8644 Co. Jail - Fairfield				6,800.00	.-	.-
8645 Co. Library				7,800.00	.-	.-
Roof Replacement:						
8646 Co. Hospital				12,500.00	12,500.00	.-
Remodeling:						
8647 Crthse. Annex-Audio-Visual & Assessor				6,000.00	3,250.00	3,250.00
8648 Crthse. - CD & Communications Rm.				30,000.00	20,000.00	20,000.00
Other Improvements:						
8649 Crthse - Kitchenette & Womens Lounge				900.00	900.00	900.00
8650 Co. Jail - Revise Electrical Serv.				2,500.00	2,500.00	2,500.00
8651 Library - Misc. Partitions				500.00	.-	.-
Animal Shelter:						
8652 Down Drain				150.00	50.00	50.00
8653 Water Stop				300.00	200.00	200.00
8654 Fence				300.00	200.00	200.00
8655 Paving				500.00	400.00	400.00
8656 Surface Drain				250.00	150.00	150.00
8657 Medium Security Jail						40,000.00
Prior Year-General County Projects	7,068.23		54,073.00			
Prior Year - Library			3,305.00			
Total Current Projects	83,130.11	124,600.00	110,538.60	445,010.00	365,760.00	392,260.00
Future Bldg. Appropriation		426,200.00		318,200.00	188,200.00	163,200.00
Grand Total	83,130.11	550,800.00	110,538.60	763,210.00	553,960.00	553,460.00
FUTURE BUILDING NEEDS						
Courthouse Heating & Cooling	90,000.00					
Co. Office Bldg.-Fairfield	380,000.00					
Corporation Yard-Fairfield	55,000.00					
Vehicle Service Facility-Vjo.	10,000.00					
Total	535,000.00					
AVAILABLE RESOURCES						
Balance from 62-63 Approp.	439,910.00					
C.D. Matching Funds	15,000.00					
Additional Approp. 63-64	100,530.00					
Total	555,460.00					
DISTRIBUTION OF AVAILABLE RESOURCES						
Current Projects 1963-64	392,260.00					
Accumulation for Future Bldg. Needs	163,200.00					
Total	555,460.00					

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

161 PROMOTION - INSURANCE

GENERAL FUNCTION RETIREMENT & SOCIAL
SECURITY

GENERAL - Other General-Promotion

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
161 PROMOTION								
SERVICES & SUPPLIES								
8400	Advertising Co. Resources							
	Benicia Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
	Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Fairfield-Suisun C of C	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
	Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
	Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
	Armed Serv. Comm. Vjo. C of C	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
	State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Winters District C of C	500.00	500.00	500.00	500.00	500.00	500.00	
	36th Agric. Dist. Dixon	2,340.00	1,560.00	1,560.00	780.00	780.00	780.00	
	S.F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Cal. Central Valley Fairfield Control Association	--	500.00	500.00	500.00	500.00	500.00	
	Marine Exchange	500.00	500.00	500.00	500.00	500.00	500.00	
	Solano Co. Armed Forces Comm.	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
	General Promotional Work	--	1,000.00	800.00	3,500.00	3,500.00	3,500.00	
	Calif. Marine Park & Harbor Assn.	100.00	100.00	100.00	100.00	100.00	100.00	
	Bay Co. Water Problems Comm.	25.00	25.00	25.00	25.00	25.00	25.00	
	Eel River Association	25.00	100.00	100.00	100.00	100.00	100.00	
	Historical Society	--	3,300.00	3,300.00	3,400.00	3,400.00	3,400.00	
	Shoreline Planning Assn.	70.00	70.00	70.00	70.00	70.00	70.00	
	Fairs & Exhibits	2,699.39	5,960.00	2,683.10	5,960.00	5,960.00	5,960.00	
	Solano Co. Fair Assn.	15,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	
	Vallejo Symphony Assn.	--	300.00	300.00	--	300.00	300.00	
	Benicia-Martinez Bridge Comm.	--	1,000.00	1,000.00	--	--	--	
	California Navigation Conference	--	--	--	25.00	--	--	
	Solano Co. Industrial Development Comm.	--	--	--	10,000.00	10,000.00	10,000.00	
	West Side Canal Assn.	--	--	--	--	25.00	25.00	
	Napa River Harbor Assn. Feasibility Study	--	--	500.00	--	--	--	
8801	Prior Year	2,000.00		3,000.00				
	Total	46,259.39	47,915.00	47,938.10	53,460.00	53,760.00	53,760.00	
171 INSURANCE								
SERVICES & SUPPLIES								
8271	Compensation	34,026.70	38,000.00	27,463.59	38,000.00	38,000.00	38,000.00	
8272	Fire	11,002.77	10,000.00	10,563.20	10,000.00	6,000.00	6,000.00	
8273	Liability	31,495.84	32,000.00	31,233.42	32,000.00	32,000.00	32,000.00	
8274	Bonds	3,585.85	1,500.00	1,328.70	1,500.00	1,500.00	1,500.00	
8275	Insurance-Other	2,328.08	3,000.00	3,047.14	3,000.00	3,000.00	3,000.00	
	Total	82,439.24	84,500.00	73,636.05	84,500.00	80,500.00	80,500.00	
	Less Agency Offsets		-4,875.00	-4,482.36	18,500.00	-19,960.00	-19,960.00	
	Total	82,439.24	79,625.00	69,153.69	66,000.00	60,540.00	60,540.00	
172 RETIREMENT & SOCIAL SECURITY								
Salaries & Employee Benefits:								
8151	Employers Share of St. Retire.	183,726.05	231,800.00	222,987.00	300,935.00	290,000.00	312,929.00	
8152	Employers Share of OASDI	73,851.40	81,200.00	84,885.67	102,737.00	100,137.00	102,095.00	
	Total	257,577.45	313,000.00	307,872.67	403,672.00	390,137.00	415,024.00	
	Less Agency Offsets	-44,492.39	-46,600.00	-46,393.48	-51,479.00	-88,214.00	-105,089.00	
	Total	213,085.06	266,400.00	261,479.19	352,193.00	301,923.00	309,935.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SURVEYOR & ENGINEER

GENERAL FUNCTION

GENERAL - Other General

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
178 COUNTY SURVEYOR							
SALARIES & WAGES							
Regular Salaries	650.00	666.00	683.00	716.00	716.00	716.00	
Extra Help	2,967.34	4,000.00	1,343.28	4,000.00	3,000.00	3,000.00	
Total	3,617.34	4,666.00	2,026.28	4,716.00	3,716.00	3,716.00	
SERVICES & SUPPLIES							
8232 Telephone	156.00	150.00	156.00	150.00	150.00	150.00	
8292 Maintenance - Equipment	224.00	250.00	256.40	250.00	250.00	250.00	
8341 Office Expense	1,798.77	1,300.00	1,203.56	1,300.00	1,300.00	1,300.00	
Total	2,178.77	1,700.00	1,615.96	1,700.00	1,700.00	1,700.00	
FIXED ASSETS							
8630 Equipment:	.-	250.00	244.40	.-	.-	.-	
Grand Total	5,796.11	6,616.00	3,886.64	6,416.00	5,416.00	5,416.00	
179 COUNTY ENGINEER							
SALARIES & WAGES							
Regular Salaries	11,119.00	12,981.00	12,747.00	14,063.00	14,063.00	14,063.00	
Extra Help	3,253.64	3,500.00	5,473.20	3,500.00	1,500.00	1,500.00	
New Position Requested: 1 Facilities Inspector				6,254.00	7,774.00	6,422.00	
Total	14,372.64	16,481.00	18,220.20	23,817.00	23,337.00	21,985.00	
SERVICES & SUPPLIES							
8232 Telephone	156.00	150.00	156.00	150.00	150.00	150.00	
8292 Maintenance - Equipment	104.59	100.00	125.61	100.00	100.00	100.00	
8341 Office Expense	378.39	400.00	344.57	400.00	400.00	400.00	
8350 Engineering Surveys	2,660.97	3,200.00	1,624.38	1,000.00	3,200.00	3,200.00	
8421 Auto Expense	.-	.-	.-	425.00	840.00	840.00	
8424 Travel & Mileage	57.10	100.00	21.00	100.00	100.00	100.00	
Total	3,357.05	3,950.00	2,271.56	2,175.00	4,790.00	4,790.00	
Grand Total	17,729.69	20,431.00	20,491.76	25,992.00	28,127.00	26,775.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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COUNTY OF SOLANO

201 SUPERIOR COURT NO. 1

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	11,337.64	12,440.00	12,440.00	13,001.00	13,001.00	13,001.00	
Extra Help	.--	.--	.--	.--	.--	.--	
8103 Presiding Judges Expense	284.22	250.00	79.29	250.00	250.00	250.00	
Total	11,621.86	12,690.00	12,519.29	13,251.00	13,251.00	13,251.00	
SERVICES & SUPPLIES							
8232 Telephone	178.36	360.00	292.75	420.00	420.00	420.00	
8292 Maintenance - Equipment	16.00	65.00	80.70	65.00	65.00	65.00	
8341 Office Expense	885.36	775.00	702.48	1,300.00	800.00	800.00	
8342 Postage	.--	50.00	.--	50.00	50.00	50.00	
8422 Convention & Conference	.--	100.00	.--	100.00	100.00	100.00	
8801 Prior Year	53.41		416.00				
Total	1,133.13	1,350.00	1,491.93	1,935.00	1,435.00	1,435.00	
FIXED ASSETS							
8630 Equipment:	.--	292.00	18.30				
1 5-Drawer File Cabinet				116.00	116.00	116.00	
1 Projector				350.00	350.00	350.00	
2 Desks & 4 Chairs				1,000.00	755.00	755.00	
Total	.--	292.00	18.30	1,466.00	1,221.00	1,221.00	
Grand Total	12,754.99	14,332.00	14,029.52	16,652.00	15,907.00	15,907.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

202 SUPERIOR COURT NO. 2

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	12,240.00	12,440.00	12,440.00	13,001.00	13,001.00	13,001.00	
Extra Help	.-	240.00	248.56	240.00	.-	.-	
8103 Presiding Judges Expense	309.79	250.00	111.17	250.00	250.00	250.00	
Total	12,549.79	12,930.00	12,799.73	13,491.00	13,251.00	13,251.00	
SERVICES & SUPPLIES							
8232 Telephone	683.15	765.00	584.65	765.00	700.00	700.00	
8292 Maintenance - Equipment	51.00	65.00	63.92	65.00	65.00	65.00	
8341 Office Expense	856.11	1,000.00	1,133.76	1,000.00	1,000.00	1,000.00	
8342 Postage	54.25	50.00	47.00	50.00	50.00	50.00	
8422 Convention & Conferences	64.65	100.00	146.90	100.00	100.00	100.00	
8801 Prior Year	89.58						
Total	1,798.74	1,980.00	1,976.23	1,980.00	1,915.00	1,915.00	
FIXED ASSETS							
8630 Equipment:	174.72	356.00	352.65	.-	.-	.-	
Grand Total	14,523.25	15,266.00	15,128.61	15,471.00	15,166.00	15,166.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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COUNTY OF SOLANO

203 SUPERIOR COURT NO. 3

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19⁶⁴

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	8,044.76	12,440.00	12,016.60	13,001.00	13,001.00	10,139.00	
Extra Help							
8103 Presiding Judges Expense	80.92	250.00	701.93	250.00	250.00	750.00	
Total	8,125.68	12,690.00	12,718.53	13,251.00	13,251.00	10,889.00	
SERVICES & SUPPLIES							
8232 Telephone	186.54	300.00	254.30	300.00	300.00	300.00	
8292 Maintenance - Equipment	37.00	50.00	47.96	50.00	50.00	50.00	
8341 Office Expense	382.26	800.00	448.47	800.00	800.00	1,950.00	
8342 Postage	15.40	30.00	.-	30.00	30.00	30.00	
8422 Convention & Conferences	.-	100.00	.-	100.00	100.00	100.00	
Total	621.20	1,280.00	750.73	1,280.00	1,280.00	2,430.00	
FIXED ASSETS							
8630 Equipment: 3 Bookcases	.-	167.00	124.80	.-	.-	235.00	
Grand Total	8,746.88	14,137.00	13,594.06	14,531.00	14,531.00	13,554.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

207 VALLEJO MUNICIPAL COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	78,331.60	88,740.00	87,439.68	91,728.00	91,728.00	91,247.00	
Extra Help	1,658.90	1,072.00	734.32	1,180.00	1,180.00	1,180.00	
8103 Presiding Judges Expense	1,963.44	250.00	98.70	150.00	150.00	150.00	
Total	81,953.94	90,062.00	88,272.70	93,058.00	93,058.00	92,577.00	
SERVICES & SUPPLIES							
8232 Telephone	165.79	180.00	237.52	300.00	300.00	300.00	
8292 Maintenance - Equipment	123.99	125.00	170.52	250.00	295.00	295.00	
8320 Memberships	60.00	10.00	--	50.00	50.00	50.00	
8341 Office Expense	5,151.35	5,000.00	5,857.69	5,625.00	5,625.00	5,625.00	
8342 Postage	81.30	100.00	95.41	125.00	125.00	125.00	
8422 Convention & Conferences	369.38	500.00	368.90	900.00	900.00	900.00	
8801 Prior Year	671.61		255.00				
Total	6,623.42	5,915.00	6,985.04	7,250.00	7,295.00	7,295.00	
FIXED ASSETS							
8630 Equipment:	210.60	1,181.00	851.21				
1 Adding Machine				228.00	--	--	
1 5-drawer File-Legal				175.00	140.00	140.00	
20 Transfer Files				200.00	200.00	200.00	
1 Docket Roller				350.00	350.00	350.00	
Total	210.60	1,181.00	851.21	953.00	690.00	690.00	
Grand Total	88,787.96	97,158.00	96,108.95	101,261.00	101,043.00	100,562.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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MAIN EXPENDITURE CLASSIFICATION

SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

210 BENICIA JUSTICE COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	9,192.00	10,099.00	10,098.60	10,709.00	10,709.00	10,709.00	
Extra Help	552.72	705.00	535.12	804.00	804.00	804.00	
Total	9,744.72	10,804.00	10,633.72	11,513.00	11,513.00	11,513.00	
SERVICES & SUPPLIES							
8232 Telephone	117.65	150.00	352.16	577.00	325.00	325.00	
8292 Maintenance - Equipment	---	25.00	2.25	53.00	25.00	25.00	
8341 Office Expense	193.72	225.00	176.54	495.00	400.00	400.00	
8342 Postage	68.80	125.00	87.55	125.00	125.00	125.00	
8370 Rent	1,200.00	1,500.00	1,400.00	1,800.00	1,800.00	1,800.00	
8422 Convention & Conference	---	---	---	100.00	---	---	
8424 Travel & Mileage	---	---	---	50.00	---	---	
8801 Prior Year	126.00	---	---	---	---	---	
Total	1,706.17	2,025.00	2,018.50	3,200.00	2,675.00	2,675.00	
FIXED ASSETS							
8630 Equipment:	---	300.00	2,232.60	---	---	---	
1 Posture Chair	---	---	---	55.00	55.00	55.00	
1 Clock	---	---	---	25.00	25.00	25.00	
Total	---	300.00	2,232.60	80.00	80.00	80.00	
Grand Total							
	11,450.89	13,129.00	14,884.82	14,793.00	14,268.00	14,268.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

211 DIXON JUSTICE COURT

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30 1962	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 1963	Requested Year Ending June 30. 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30. 19 64	
SALARIES & WAGES							
Regular Salaries	10,548.00	15,805.00	15,795.84	16,938.00	16,938.00	16,938.00	
Extra Help	3,930.66	300.00	355.30	600.00	400.00	400.00	
Total	14,478.66	16,105.00	16,151.14	17,538.00	17,338.00	17,338.00	
SERVICES & SUPPLIES							
8232 Telephone	157.95	180.00	192.61	180.00	180.00	180.00	
8292 Maintenance - Equipment	10.35	50.00	16.52	50.00	30.00	30.00	
8341 Office Expense	690.59	500.00	811.30	800.00	700.00	700.00	
8342 Postage	475.06	500.00	615.09	600.00	600.00	600.00	
8424 Travel & Mileage	23.40	50.00	120.80	50.00	50.00	50.00	
8801 Prior Year	43.20						
Total	1,400.55	1,280.00	1,756.32	1,680.00	1,560.00	1,560.00	
FIXED ASSETS							
8630 Equipment:	291.56	.--		.--	.--	.--	
1 Postal Machine				125.00	.--	.--	
1 - 5-drawer File Cabinet				150.00	150.00	150.00	
1 Flag				20.00	20.00	20.00	
Total	291.56	.--		295.00	170.00	170.00	
Grand Total	16,170.77	17,385.00	17,907.46	19,513.00	19,068.00	19,068.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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* 212 GREEN VALLEY JUSTICE COURT

COUNTY OF SOLANO

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964
SALARIES & WAGES						
Regular Salaries	16,914.16	21,207.00	4,505.28	---		
Extra Help	3,085.60	1,770.00	521.84	---		
Total	19,999.76	22,977.00	5,027.12	---		
SERVICES & SUPPLIES						
8232 Telephone			7.15			
8292 Maintenance - Equipment	7.80	100.00	100.00	---		
8341 Office Expense	752.38	1,100.00	40.91	---		
8342 Postage	550.58	1,400.00	128.20	---		
8370 Rent and Utilities	550.00	675.00	100.00	---		
8801 Prior Year	406.97					
Total	2,267.73	3,275.00	376.26	---		
FIXED ASSETS						
8630 Equipment:	240.28	790.00	500.29	---		
Grand Total	22,507.77	27,042.00	5,903.67	---		

* Green Valley Court Consolidated with
Suisun Justice Court on 9-30-62.

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

213 RIO VISTA JUSTICE COURT

MAIN EXPENDITURE CLASSIFICATION

SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	9,192.00	10,099.00	10,098.60	10,709.00	10,709.00	10,709.00	
Extra Help	311.04	225.00	178.50	300.00	300.00	300.00	
Total	9,503.04	10,324.00	10,277.10	11,009.00	11,009.00	11,009.00	
SERVICES & SUPPLIES							
8232 Telephone	96.75	100.00	86.23	100.00	100.00	100.00	
8292 Maintenance - Equipment	.--	25.00	.--	25.00	25.00	25.00	
8341 Office Expense	74.56	175.00	115.31	175.00	175.00	175.00	
8342 Postage	95.24	125.00	173.14	180.00	150.00	150.00	
8370 Rent	600.00	600.00	550.00	600.00	600.00	600.00	
8424 Travel & Mileage	13.20	25.00	44.00	25.00	25.00	25.00	
8801 Prior Year	100.00						
Total	979.75	1,050.00	968.68	1,105.00	1,075.00	1,075.00	
FIXED ASSETS							
	.--	.--	.--	.--	.--	.--	
Grand Total	10,482.79	11,374.00	11,245.78	12,114.00	12,084.00	12,084.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

* 214 SUISUN JUSTICE COURT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64
SALARIES & WAGES						
Regular Salaries	19,882.44	24,983.00	36,666.04	43,977.00	43,977.00	42,863.00
Extra Help	2,204.82	.--	1,232.64	4,000.00	3,750.00	3,750.00
New Positions Requested: 3 Inter. Typist Clerks				11,355.00	.--	.--
Total	22,087.26	24,983.00	37,898.68	59,332.00	47,727.00	46,613.00
SERVICES & SUPPLIES						
8232 Telephone	204.50	250.00	481.66	1,000.00	750.00	750.00
8292 Maintenance - Equipment	45.01	50.00	66.03	.--	125.00	125.00
8341 Office Expense	837.37	1,280.00	2,671.10	4,500.00	2,600.00	2,600.00
8342 Postage	250.00	500.00	261.00	2,000.00	400.00	400.00
8360 Publications & Legal Notices	53.45	80.00	182.52	250.00	25.00	25.00
8370 Rent	1,560.00	3,600.00	2,696.35	4,320.00	4,320.00	4,320.00
8431 Water	.--	60.00	.--	.--	.--	.--
8432 Heat and Light	.--	150.00	.--	.--	.--	.--
8801 Prior Year	155.49					
Total	3,105.82	5,970.00	6,358.66	12,070.00	8,220.00	8,220.00
FIXED ASSETS						
8630 Equipment:	.--	465.00	3,226.88	.--	.--	.--
1 Blackboard	.--	.--		150.00	.--	.--
Shelves	.--	.--		400.00	.--	.--
1 Small Electric Typewriter					250.00	250.00
		465.00	3,226.88	550.00	250.00	250.00
Grand Total	25,193.08	31,418.00	47,484.22	71,952.00	56,197.00	55,083.00

* Green Valley Court Consolidated with
Suisun Justice Court on 9-30-62.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

VACAVILLE JUSTICE COURT & JUSTICE

COURT REPRESENTATIVE

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
<u>215 VACAVILLE JUSTICE COURT</u>							
<u>SALARIES & WAGES</u>							
Regular Salaries	14,001.60	14,847.00	14,536.30	16,247.00	16,247.00	16,256.00	
Extra Help	64.80	.--	.--	.--	.--	.--	
Total	14,066.40	14,847.00	14,536.30	16,247.00	16,247.00	16,256.00	
 <u>SERVICES & SUPPLIES</u>							
8232 Telephone	188.95	200.00	187.90	200.00	200.00	200.00	
8292 Maintenance - Equipment	9.46	50.00	64.50	50.00	50.00	50.00	
8320 Memberships	--	--	--	5.00	--	--	
8341 Office Expense	438.19	500.00	624.51	500.00	500.00	500.00	
8342 Postage	424.68	400.00	410.78	400.00	400.00	400.00	
8422 Convention & Conferences	--	--	--	100.00	--	--	
Total	1,061.28	1,150.00	1,287.69	1,255.00	1,150.00	1,150.00	
 <u>FIXED ASSETS</u>							
8630 Equipment:	259.78	175.00	122.72				
1 Blackboard				60.00	60.00	60.00	
Total	259.78	175.00	122.72	60.00	60.00	60.00	
 Grand Total	15,387.46	16,172.00	15,946.71	17,562.00	17,457.00	17,466.00	
 <u>216 JUSTICE COURT REPRESENTATIVE</u>							
<u>SERVICES & SUPPLIES</u>							
8422 Convention & Conferences	81.42	100.00	--	100.00	100.00	100.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

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COURT REPORTER, OTHER COURT COSTS &

GRAND JURY

GENERAL FUNCTION

PUBLIC PROTECTION - Judicial

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
<u>217 COURT REPORTER</u>							
SALARIES & WAGES							
8106 Court Reporters Fees	38,905.20	39,000.00	45,543.55	44,000.00	44,000.00	44,000.00	
SERVICES & SUPPLIES							
8232 Telephone	872.34	850.00	800.16	788.00	788.00	788.00	
8341 Office Expense	--	50.00	--	25.00	25.00	25.00	
8424 Travel & Mileage	120.64	200.00	903.80	960.00	960.00	960.00	
Total	992.98	1,100.00	1,703.96	1,773.00	1,773.00	1,773.00	
FIXED ASSETS							
8630 Equipment: 1 Chair				/ 110.00	110.00	110.00	
Grand Total	39,898.20	40,100.00	47,247.51	45,883.00	45,883.00	45,883.00	
<u>218 OTHER COURT COSTS</u>							
SERVICES & SUPPLIES							
8281 Jurors Expense	20,835.06	22,000.00	19,142.79	22,000.00	22,000.00	22,000.00	
8282 Witnesses, Interpreters	1,895.95	3,000.00	2,009.50	3,000.00	2,000.00	2,000.00	
8350 Counsel Fees, Crt. Appt.	18,736.65	18,000.00	26,025.58	22,000.00	23,000.00	23,000.00	
8400 Examination of Insane & Expert Testimony	9,306.39	7,500.00	6,564.68	7,500.00	7,500.00	7,500.00	
8801 Prior Year	1,048.05						
Total	51,822.10	50,500.00	53,742.55	54,500.00	54,500.00	54,500.00	
<u>220 GRAND JURY</u>							
SERVICES & SUPPLIES							
8281 Jurors Expense	1,079.10	1,000.00	362.00	1,000.00	1,000.00	1,000.00	
8282 Witness Expense	6.25	200.00	463.60	200.00	200.00	200.00	
8342 Postage	19.86	50.00	5.00	50.00	50.00	50.00	
8350 Audit	--	5,000.00	6,300.00	4,300.00	4,300.00	4,300.00	
8400 Special Investigator	--	1,000.00	--	1,000.00	1,000.00	1,000.00	
Total	1,105.21	7,250.00	7,130.60	6,550.00	6,550.00	6,550.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

DISTRICT ATTORNEY &
DISTRICT ATTORNEY SPECIAL
GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC PROTECTION - Judicial

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19	Budgeted Year Ending June 30, 19	Total Actual and Estimated Current Year Ending June 30, 19	Requested Year Ending June 30, 19	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19	Allowed by Board of Supervisors Year Ending June 30, 19	
<u>222 DISTRICT ATTORNEY</u>							
SALARIES & WAGES							
Regular Salaries	61,118.70	66,869.00	70,438.66	79,567.00	79,567.00	79,041.00	
Extra Help	2,626.20	800.00	878.00	930.00	930.00	930.00	
Total	63,744.90	67,669.00	71,316.66	80,497.00	80,497.00	79,971.00	
SERVICES & SUPPLIES							
8232 Telephone	1,708.04	1,450.00	1,275.56	1,450.00	1,450.00	1,450.00	
8292 Maintenance - Equipment	32.73	175.00	91.61	175.00	175.00	175.00	
8320 Memberships	--	--	--	30.00	30.00	30.00	
8341 Office Expense	2,974.90	2,200.00	2,472.48	3,000.00	2,600.00	2,600.00	
8342 Postage	--	20.00	7.10	36.00	36.00	36.00	
8350 Polygraph Examinations	--	--	1,025.00	900.00	900.00	900.00	
8421 Auto Expense	761.68	375.00	--	455.00	630.00	630.00	
8422 Convention & Conferences	115.70	165.00	357.13	165.00	165.00	165.00	
8424 Travel & Mileage	245.83	250.00	109.00	383.00	400.00	400.00	
8801 Prior Year	61.03		420.29				
Total	5,899.91	4,635.00	5,758.17	6,594.00	6,386.00	6,386.00	
FIXED ASSETS							
8630 Equipment:	400.00	1,050.00	922.49				
1 Secretarial Desk				350.00	167.00	167.00	
10 Straight Back Chairs					235.00	235.00	
Total	400.00	1,050.00	922.49	350.00	402.00	402.00	
Grand Total							
	70,044.81	73,354.00	77,997.32	87,441.00	87,285.00	86,759.00	

223 DISTRICT ATTORNEY SPECIAL

SERVICES & SUPPLIES

8400 Special Departmental Expense	181.28	5,000.00	1,671.73	5,000.00	5,000.00	5,000.00
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STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

47

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

SHERIFF & SHERIFF'S SPECIAL

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC PROTECTION - PoliceProtection

		EXPENDITURE AMOUNTS						Protection
EXPENDITURE CLASSIFICATION*		Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 1964	Name of Fund
231 SHERIFF								
SALARIES & WAGES								
Regular Salaries		321,806.96	350,419.00	350,075.12	374,269.00	374,269.00	373,701.00	
Extra Help		3,008.24	2,925.00	2,893.20	2,925.00	2,925.00	2,925.00	
New Positions Requested:								
3 Deputy Sheriffs					15,045.00	15,045.00	14,658.00	
Less Salary Savings			-1,000.00			-3,000.00	-3,000.00	
Total		324,815.20	352,344.00	352,968.32	392,239.00	389,239.00	388,284.00	
SERVICES & SUPPLIES								
8231 Radio		6,025.00	6,300.00	6,300.00	7,200.00	6,475.00	6,475.00	
8232 Telephone, Telegraph & Teletype		5,475.80	5,520.00	5,414.19	5,600.00	5,600.00	5,600.00	
8292 Maintenance - Equipment		265.63	400.00	345.39	510.00	435.00	435.00	
8341 Office Expense		3,783.21	4,200.00	4,402.40	4,200.00	4,200.00	4,200.00	
8342 Postage		36.00	50.00	57.10	25.00	25.00	25.00	
8350 Identi-Kit Rental		375.00	300.00	300.00	300.00	300.00	300.00	
8390 Small Tools & Instruments		124.04	125.00	8.27	125.00	125.00	125.00	
8400 Special Departmental Expense:								
Training, Ammunition, Fingerprint								
Supplies, Films, Boat Rental, etc.		2,294.73	2,532.00	2,896.92	3,550.00	3,150.00	3,150.00	
8421 Auto Expense		13,578.78	12,400.00	13,472.11	25,225.00	25,225.00	25,225.00	
8422 Convention & Conferences		--	325.00	106.12	400.00	400.00	400.00	
8423 Air Travel		16,310.55	14,100.00	12,966.06	14,000.00	14,000.00	14,000.00	
8424 Travel & Mileage		407.65	225.00	107.33	225.00	225.00	225.00	
8801 Prior Year		1,182.80						
Total		49,859.19	46,477.00	46,375.89	61,360.00	60,160.00	60,160.00	
FIXED ASSETS								
8630 Equipment:		1,617.97	1,375.00	2,026.46				
1 Fingerprint File Cabinet					160.00	160.00	160.00	
1 5-Drawer File Cabinet					103.00	103.00	103.00	
2 Electric Typewriters					910.00	910.00	910.00	
Total		1,617.97	1,375.00	2,026.46	1,173.00	1,173.00	1,173.00	
Grand Total								
		376,292.36	400,196.00	401,370.67	454,772.00	450,572.00	449,617.00	

232 SHERIFF'S SPECIAL

SERVICES & SUPPLIES

8400 Special Departmental Expense		2,500.00	165.00	2,500.00	2,500.00	2,500.00
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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

233 MARSHAL OF VALLEJO JUDICIAL

DISTRICT

GENERAL FUNCTION

PUBLIC PROTECTION - Police Protect.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES								
Regular Salaries		45,440.79	49,775.00	49,664.00	53,309.00	53,309.00	53,309.00	
Extra Help		737.22	500.00	--	500.00	500.00	1,045.00	
Total		46,178.01	50,275.00	49,664.00	53,809.00	53,809.00	54,354.00	
SERVICES & SUPPLIES								
8231 Radio		500.00	1,100.00	625.00	1,250.00	1,275.00	1,275.00	
8292 Maintenance - Equipment		50.52	75.00	221.70	200.00	150.00	150.00	
8320 Memberships		9.00	9.00	--	9.00	9.00	9.00	
8341 Office Expense		1,355.53	1,524.00	1,491.52	1,782.00	1,575.00	1,575.00	
8342 Postage		20.00	30.00	30.00	30.00	45.00	45.00	
8400 Police Supplies		--	125.00	175.19	125.00	125.00	125.00	
8421 Auto Expense		1,856.47	2,000.00	1,685.58	3,350.00	4,400.00	4,400.00	
8422 Convention & Conferences		214.84	200.00	113.50	300.00	300.00	300.00	
8424 Travel & Mileage		1,261.29	1,325.00	693.41	960.00	500.00	500.00	
8801 Prior Year		217.83						
Total		5,485.48	6,388.00	5,035.90	8,006.00	8,379.00	8,379.00	
FIXED ASSETS								
8630 Equipment:		722.92	143.00	141.54				
2 Radios					500.00	--	--	
6 Storage Files					108.00	113.00	113.00	
1 Photocopy Machine					150.00	150.00	150.00	
1 Electric Typewriter					318.00	--	--	
1 Typewriter Desk					287.00	170.00	170.00	
1 Chair					85.00	45.00	45.00	
1 Telephone Stand					30.00	25.00	25.00	
5 Desk Lamps					124.00	--	--	
1 Bookcase					41.00	45.00	45.00	
Total		722.92	143.00	141.54	1,643.00	548.00	548.00	
Grand Total		52,386.41	56,806.00	54,841.44	63,458.00	62,736.00	63,281.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

49

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

CONSTABLES, CROSSING GUARDS
JAIL & BRANCHES INCL. VALLEJO
GENERAL FUNCTION
PUBLIC PROTECTION-Police Protect.
& Detention & Correction

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
<u>234 CONSTABLES</u>							
SALARIES & WAGES							
Regular Salaries	360.00	360.00	360.00	360.00	360.00	360.00	
SERVICES & SUPPLIES							
8422 Convention & Conferences	73.56	100.00	.--	100.00	100.00	100.00	
Grand Total	433.56	460.00	360.00 ✓	460.00	460.00	460.00	
<u>235 CROSSING GUARDS</u>							
SALARIES & WAGES	.--	.--	.--	3,500.00	3,500.00	3,500.00	
<u>236 JAIL & BRANCHES INCL. VALLEJO</u>							
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	278.48	2,375.00	181.06	500.00	2,300.00	2,300.00	
8250 Food	18,510.17	20,000.00	20,627.45	22,000.00	22,000.00	22,000.00	
8261 Kitchen Expense	348.10	350.00	434.62	470.00	470.00	470.00	
8262 Bedding	754.22	750.00	673.37	1,680.00	1,680.00	1,680.00	
8263 Laundry	1,218.35	1,200.00	1,052.25	1,500.00	1,500.00	1,500.00	
8264 Janitorial	2,900.84	2,250.00	2,173.50	2,300.00	2,300.00	2,300.00	
8292 Maintenance-Equipment	888.72	896.00	916.99	970.00	970.00	970.00	
8301 Maintenance-Structures	5,929.32	5,760.00	5,205.66	5,500.00	5,500.00	5,500.00	
8350 Medical & Dental Care	754.50	575.00	463.78	575.00	575.00	575.00	
8390 Small Tools & Instruments	116.03	125.00	94.68	140.00	140.00	140.00	
8400 Dog Food, Handcuff Repairs, etc.	58.03	75.00	135.17	316.00	316.00	316.00	
8431 Water	521.17	600.00	443.90	500.00	500.00	500.00	
8801 Prior Year	1,158.01						
Total	33,435.94	34,056.00	32,402.43 ✓	36,451.00	38,251.00	38,251.00	
FIXED ASSETS							
8630 Equipment:	468.00	5,940.00	1,967.21				
1 File Cabinet & Safe				105.00	105.00	105.00	
Metal Shelving				365.00	365.00	365.00	
Stainless Steel Kitchen Storage				1,993.00	1,993.00	1,993.00	
10 Individual Lockers				170.00	170.00	170.00	
1 De-Louser					2,540.00	2,540.00	
1 Meat Grinder						356.00	
Total	468.00	5,940.00	1,967.21	2,633.00	5,173.00	5,529.00	
Grand Total	33,903.94	40,896.00	34,369.64	39,084.00	43,424.00	43,780.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

237 JUVENILE HALL

GENERAL FUNCTION

PUBLIC PROTECTION - Detention &
Correction

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	48,906.68	58,067.00	58,666.76	68,857.00	68,857.00	68,857.00	
Extra Help	4,287.76	8,104.00	9,778.63	8,828.00	10,244.00	10,244.00	
Total	53,194.44	66,171.00	68,445.39	77,685.00	79,101.00	79,101.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	654.12	1,050.00	619.79	1,250.00	1,050.00	1,050.00	
8232 Telephone	704.67	650.00	683.94	750.00	675.00	675.00	
8250 Food	10,350.69	11,000.00	11,190.63	11,000.00	11,000.00	11,000.00	
8261 Kitchen Expense	81.49	131.00	124.09	200.00	200.00	200.00	
8262 Bedding	292.90	470.00	448.93	500.00	500.00	500.00	
8263 Laundry	202.71	1,000.00	756.59	1,250.00	900.00	900.00	
8264 Janitorial	325.83	523.00	863.67	800.00	800.00	800.00	
8292 Maintenance - Equipment	171.33	150.00	255.48	500.00	500.00	500.00	
8301 Maintenance - Structures	607.45	695.00	679.79	700.00	700.00	700.00	
8310 Medical Supplies	93.60	150.00	321.06	150.00	150.00	150.00	
8341 Office Expense	31.12	50.00	53.20	---	---	---	
8350 Rodent Control	165.00	180.00	165.00	180.00	180.00	180.00	
8380 Rent - Equipment				100.00	100.00	100.00	
8390 Small Tools & Instruments	21.75	35.00	36.73	50.00	50.00	50.00	
8400 Athletic Supplies, Games							
Phonograph Records	31.09	50.00	---	---	---	---	
8422 Conference	50.00	100.00	---	100.00	100.00	100.00	
8424 Travel & Mileage	240.54	250.00	206.72	250.00	200.00	200.00	
8432 Heat & Light	54.36	---	---	---	---	---	
8801 Prior Year	3,122.87						
Total	17,201.52	16,484.00	16,405.62	17,780.00	17,105.00	17,105.00	
FIXED ASSETS							
8630 Equipment:	---	252.00	280.80	---	---	---	
3 Tables				255.00	135.00	135.00	
6 Chairs				141.00	75.00	75.00	
School Room Furniture					865.00	865.00	
Total		252.00	280.80	396.00	1,075.00	1,075.00	
Grand Total	70,395.96	82,907.00	85,131.81	95,861.00	97,281.00	97,281.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT **51****238 COUNTY PROBATION OFFICER**

GENERAL FUNCTION

PUBLIC PROTECTION - Detention & CorrectionMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	110,113.30	129,943.00	132,311.18	145,089.00	145,089.00	142,965.00	
Extra Help	1,374.61	780.00	640.01	860.00	860.00	860.00	
New Positions Requested:							
1 Dep. Probation Officer				10,648.00	4,452.00	4,452.00	
1 Dep. Probation Officer (1/2 Time)					2,444.00	2,457.00	
Total	111,487.91	130,723.00	132,951.19	156,597.00	152,845.00	150,734.00	
SERVICES & SUPPLIES							
8232 Telephone	2,055.85	4,000.00	4,397.25	4,000.00	4,400.00	4,400.00	
8292 Maintenance - Equipment	621.44	617.00	673.16	684.00	684.00	684.00	
8320 Memberships	25.00	25.00	24.00	25.00	25.00	25.00	
8341 Office Expense	4,383.77	3,000.00	3,508.19	3,100.00	3,100.00	3,100.00	
8342 Postage	---	1,285.00	1,285.00	1,400.00	1,400.00	1,400.00	
8350 Psychologist, Juvenile Traffic Teacher, Collection Service	140.44	1,400.00	876.36	2,320.00	1,570.00	1,570.00	
8360 Publications & Legal Notices	80.86	100.00	12.00	75.00	75.00	75.00	
8380 Rents & Leases	---	---	---	87.00	87.00	87.00	
8421 Auto Expense	2,628.87	2,600.00	2,676.15	2,750.00	6,230.00	6,230.00	
8422 Convention & Conferences	462.26	300.00	269.02	400.00	400.00	400.00	
8423 Air Travel	851.48	1,000.00	509.60	1,000.00	1,000.00	1,745.00	
8424 Travel & Mileage	273.34	350.00	745.18	800.00	300.00	300.00	
8801 Prior Year	.42						
Total	11,523.73	14,677.00	14,975.91	16,641.00	19,271.00	20,016.00	
FIXED ASSETS							
8630 Equipment:	1,986.21	9,895.00	8,549.40				
1 Electric Heater				60.00	60.00	60.00	
1 Electric Adding Machine				305.00	305.00	305.00	
1 Legal File Cabinet				132.00	132.00	132.00	
6 Storage Cabinets				32.00	32.00	32.00	
1 Mimeograph Stand				53.00	53.00	53.00	
2 IBM Transcribers				824.00	824.00	824.00	
4 Light Fixtures				12.00	---	---	
2 Desks				160.00	160.00	160.00	
3 Swivel Chairs				130.00	140.00	140.00	
4 Interview Chairs				100.00	---	---	
1 Copy Machine				365.00	---	---	
1 Electric Clock				12.00	---	---	
1 Paper Cutter				35.00	---	---	
Total	1,986.21	9,895.00	8,549.40	2,220.00	1,706.00	1,706.00	
Grand Total	124,997.85	155,295.00	156,476.50	175,458.00	173,822.00	172,456.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

240 FOUTS SPRINGS BOYS CAMP

GENERAL FUNCTION

PUBLIC PROTECTION - Detention &
Correction

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual	Budgeted	Total Actual and	Requested	Preliminary	Allowed by	
	Last Completed Year Ending June 30, 1952	Year Ending June 30, 1963	Estimated Current Year Ending June 30, 1963	Year Ending June 30, 1964	Approval By Board of Supervisors Yr. End. June 30, 1964	Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	48,502.72	55,973.00	53,142.64	60,011.00	60,011.00	60,011.00	
Extra Help	15,439.10	14,100.00	9,809.63	15,316.00	15,316.00	15,316.00	
8151 Retirement & Social Security	6,467.90	4,600.00	4,610.56	7,461.00	7,461.00	7,461.00	
Total	70,409.72	74,673.00	67,562.83	82,788.00	82,788.00	82,788.00	
Less Allocation to Capital Project				-15,884.00	-15,884.00	-15,884.00	
Total	70,409.72	74,673.00	67,562.83	66,904.00	66,904.00	66,904.00	
SERVICES & SUPPLIES							
8210 Agric. Supplies, Animal Feed, etc	404.71	400.00	.-	300.00	300.00	400.00	
8220 Clothing & Personal Supplies	2,969.09	3,000.00	1,788.04	2,700.00	2,700.00	3,000.00	
8232 Telephone	2,017.21	1,800.00	1,351.12	1,500.00	1,500.00	1,400.00	
8250 Food	13,303.47	13,000.00	9,647.87	13,000.00	13,000.00	14,000.00	
8261 Kitchen Expense	210.04	200.00	277.36	250.00	250.00	300.00	
8262 Bedding	885.87	900.00	318.60	600.00	600.00	950.00	
8263 Laundry	467.48	250.00	156.30	250.00	250.00	200.00	
8264 Janitorial	597.25	500.00	326.82	500.00	500.00	400.00	
8271 Compensation Insurance	.-	875.00	623.60	970.00	970.00	970.00	
8272 Fire Insurance	66.63	800.00	558.25	800.00	800.00	800.00	
8273 Liability Insurance	554.70	550.00	657.81	700.00	700.00	700.00	
8292 Maintenance - Equipment	2,327.77	500.00	858.25	750.00	750.00	750.00	
8301 Maintenance - Structures	1,832.56	1,500.00	1,285.22	1,200.00	1,200.00	1,200.00	
8302 Maintenance - Grounds	116.97	100.00	150.16	150.00	150.00	150.00	
8310 Medical-Dental Supplies	179.20	100.00	110.95	125.00	125.00	125.00	
8330 Miscellaneous Expense	.-	50.00	19.99	30.00	30.00	30.00	
8341 Office Expense	150.55	150.00	126.67	125.00	125.00	125.00	
8342 Postage	206.98	125.00	81.00	100.00	100.00	100.00	
8350 Professional & Specialized Services:							
Hospital, Medical, etc.	.-	1,000.00	389.35	750.00	750.00	750.00	
Schools	22.41	2,500.00	.-	4,500.00	4,500.00	3,200.00	
Religious	.-	.-	.-	560.00	560.00	560.00	
Summer School	.-	.-	.-	1,200.00	1,200.00	1,200.00	
8370 Rent-Grounds & Bldgs.	170.00	200.00	170.00	170.00	170.00	170.00	
8380 Rent of Equipment	801.15	400.00	245.78	300.00	300.00	300.00	
8390 Small Tools & Instruments	703.39	700.00	707.22	500.00	500.00	500.00	
8400 Special Department Expense:							
Boy Labor	1,697.17	2,100.00	2,048.72	2,000.00	2,000.00	2,400.00	
Recreational	863.62	500.00	.-	500.00	500.00	500.00	
8421 Auto Expense	2,116.45	2,000.00	1,881.04	2,500.00	2,500.00	2,500.00	
8422 Convention & Conferences	128.67	100.00	.00	125.00	125.00	125.00	
8424 Travel & Mileage	728.03	500.00	941.26	900.00	900.00	500.00	
8432 Heat & Light	6,283.26	7,000.00	5,643.51	6,500.00	6,500.00	6,500.00	
8801 Prior Year	11,503.03						
Total	51,307.66	41,800.00	30,364.89	44,555.00	44,555.00	44,805.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

52A

COUNTY OF SOLANO

FOOTS SPRINGS BOYS CAMP (Cont'd)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC PROTECTION - Detention & Correction

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS							Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64		
<u>240 FOOTS SPRINGS BOYS CAMP (Cont'd)</u>								
<u>FIXED ASSETS</u>								
8620 Structures & Improvements:	37,168.93	55,950.00	27,372.04					
8621 Architects-Engineer's House				2,000.00	2,000.00	2,000.00		
8622 Superintendent's House				7,500.00	7,500.00	7,500.00		
8624 Transformers Relocation				4,000.00	4,000.00	4,000.00		
8625 New Dormitory				23,100.00	23,100.00	23,100.00		
8626 Mess Hall				25,000.00	25,000.00	25,000.00		
8627 Water Line				500.00	500.00	500.00		
8628 Picnic Area						250.00		
8630 Equipment:	9,593.54	1,135.00	570.39					
8631 Radial Saw				400.00	400.00	400.00		
8632 Ceramic Kiln				300.00	300.00	300.00		
8633 Copy Machine				150.00	150.00	150.00		
8634 Electric Stove						125.00		
8801 Prior Year	5,896.61							
Total	52,659.08	57,085.00	27,942.43	62,950.00	62,950.00	63,325.00		
Plus Salaries For Subsidy				15,884.00	15,884.00	15,884.00		
Total	52,659.08	57,085.00	27,942.43	78,834.00	78,834.00	79,209.00		
Grand Total	174,376.46	173,558.00	125,870.15	190,293.00	190,293.00	190,918.00		Fouts Spr.
Fouts Springs Boys Camp Unappropriated Reserve						4,375.00		Boys Camp

This is an operation supported by Solano, Yolo & Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

BUDGETED REVENUES

Revenues	8,093.00
State of Calif.	74,200.00
Solano County	66,080.00
Yolo County	36,590.00
Colusa County	10,330.00
Total	195,293.00

241 SOLANO COUNTY SHARE-FOOTS SPRINGS BOYS CAMP
SERVICES & SUPPLIES

8400 Solano County Share	45,367.91	70,000.00 /	79,223.98	66,080.00	66,080.00	66,080.00
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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

251 FIRE PROTECTION

GENERAL FUNCTION

PUBLIC PROTECTION - Fire Protection

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	13,764.00	16,336.00	16,794.02	17,694.00	17,694.00	17,248.00	
Extra Help			515.52		1,994.00	1,994.00	
New Position Requested: Dispatcher Clerk					3,648.00	3,648.00	
Total	13,764.00	16,336.00	17,309.54	17,694.00	23,336.00	22,890.00	
SERVICES & SUPPLIES							
8231 Radio	825.00	825.00	.--	1,000.00	1,555.00	1,555.00	
8292 Maintenance - Equipment	26.00	25.00	42.59	25.00	25.00	25.00	
8320 Membership	25.00	25.00	17.00	25.00	25.00	25.00	
8341 Office Expense	37.23	100.00	9.81	50.00	50.00	50.00	
8390 Small Tools & Instruments	.--	25.00	1.25	25.00	25.00	25.00	
8400 Maintenance of Fire Trucks	.--	.--	.--	.--	80.00	80.00	
8421 Auto Expense	663.01	625.00	622.70	725.00	875.00	875.00	
8422 Convention & Conference	15.00	50.00	61.00	75.00	75.00	75.00	
8380 Rental of Equipment	264.20	.--	.--	.--	.--	.--	
8801 Prior Year	99.28	.--	.--	.--	.--	.--	
Total	1,954.72	1,675.00	754.35	1,925.00	2,710.00	2,710.00	
FIXED ASSETS							
8901 Prior Year			93.55				
Grand Total	15,718.72	18,011.00	18,157.44	19,619.00	26,046.00	25,600.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

53A

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19. 64

COUNTY UNIT EXPENDITURES DETAIL

SOIL CONSERVATION

ZONE OF BENEFIT NO. 1-ADMINISTRATIVE
GENERAL FUNCTION

PUBLIC PROTECTION - Protective -
Other Protection - Inspection

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	

266 SOIL CONSERVATION

SERVICES & SUPPLIES

8400 Special Departmental Expense:

Dixon Soil Conservation	700.00	850.00	954.27	700.00	700.00	700.00
Ulatis Soil Conservation	620.00	620.00	620.00	620.00	620.00	620.00
Suisun Soil Conservation						400.00
Total	1,320.00	1,470.00	1,574.27	1,320.00	1,320.00	1,720.00

273 ZONE OF BENEFIT NO. 1 - ADMINISTRATIVE

SALARIES & WAGES

Regular Salaries	21,831.00	22,167.21	20,919.00	20,919.00	20,919.00
Extra Help	3,769.00	85.92	358.00	358.00	358.00
8151 Employers Share of St. Ret.	1,727.00	1,096.14	1,412.00	1,412.00	1,412.00
8152 Employers Share of OASDI	636.00	598.35	493.00	493.00	493.00
Total	27,963.00	23,947.62	23,182.00	23,182.00	23,182.00
Reimb. From Zone of Benefit No. 1	-27,963.00	-23,947.62	-23,182.00	-23,182.00	-23,182.00

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

276 AGRICULTURAL COMMISSIONER

GENERAL FUNCTION

PUBLIC PROTECTION - Protective

Inspection

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	64,689.10	67,515.00	67,896.04	71,954.00	71,954.00	69,087.00	
Extra Help	583.68	2,351.00	--	2,370.00	2,370.00	2,370.00	
Total	65,272.78	69,866.00	67,896.04	74,324.00	74,324.00	71,457.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	4,877.47	4,901.00	4,235.44	5,123.00	5,123.00	5,123.00	
8232 Telephone	379.42	500.00	439.77	700.00	600.00	600.00	
8292 Maintenance - Equipment	34.80	125.00	75.92	200.00	175.00	175.00	
8320 Membership	15.00	15.00	--	15.00	15.00	15.00	
8341 Office Expense	517.04	350.00	254.44	450.00	350.00	350.00	
8342 Postage	--	15.00	--	15.00	15.00	15.00	
8360 Publications & Legal Notices	130.00	125.00	161.04	200.00	125.00	125.00	
8390 Small Tools & Instruments	107.37	100.00	227.55	225.00	175.00	175.00	
8421 Auto Expense	3,973.79	4,000.00	4,086.64	10,550.00	8,660.00	8,660.00	
8422 Convention & Conferences	147.84	150.00	91.00	200.00	175.00	175.00	
8424 Travel & Mileage	387.43	500.00	260.10	650.00	500.00	500.00	
8801 Prior Year	761.66						
Total	11,331.82	10,781.00	9,831.90	18,328.00	15,913.00	15,913.00	
FIXED ASSETS							
8630 Equipment:	422.64						
1 Grain Mixer				400.00	400.00	400.00	
Grand Total	77,027.24	80,647.00	77,727.94	93,052.00	90,637.00	87,770.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

55

COUNTY OF SOLANO

277 SEALER OF WEIGHTS & MEASURES

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

GENERAL FUNCTION

PUBLIC PROTECTION - Protective
Inspection

COUNTY UNIT EXPENDITURES DETAIL

		EXPENDITURE AMOUNTS						Inspection
EXPENDITURE CLASSIFICATION*		Actual Last Completed Year Ended, June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	Name of Fund
SALARIES & WAGES								
Regular Salaries		22,140.72	23,186.00	23,169.00	24,828.00	24,828.00	24,828.00	
Extra Help		395.00	211.00	194.40	987.00	210.00	210.00	
New Postions Requested: 1 Deputy Sealer					8,032.00	4,016.00	4,888.00	
Total		22,535.72	23,397.00	23,363.40	33,847.00	29,054.00	29,926.00	
SERVICES & SUPPLIES								
8232 Telephone		333.34	325.00	408.89	325.00	400.00	400.00	
8292 Maintenance - Equipment		190.74	350.00	237.65	350.00	350.00	350.00	
8301 Maintenance - Structures		154.96	200.00	209.76	200.00	200.00	200.00	
8320 Memberships		--	--	--	--	15.00	15.00	
8341 Office Expense		459.63	300.00	347.14	350.00	300.00	300.00	
8342 Postage		16.00	20.00	18.00	25.00	25.00	25.00	
8390 Small Tools & Instruments		119.20	150.00	143.50	150.00	100.00	100.00	
8400 Weights & Measures Supplies		298.01	250.00	326.34	600.00	300.00	300.00	
8421 Auto Expense		2,621.43	1,900.00	3,533.76	3,334.00	2,800.00	2,800.00	
8422 Convention & Conferences		103.50	100.00	102.00	100.00	200.00	200.00	
8424 Travel & Mileage		33.66	75.00	67.00	500.00	50.00	50.00	
8801 Prior Year		182.99						
Total		4,513.46	3,670.00	5,394.04	5,934.00	4,740.00	4,740.00	
FIXED ASSETS								
8630 Equipment:		1,312.56	1,251.00	2,399.37				
1 Desk					90.00	80.00	80.00	
1 Chair					170.00	45.00	45.00	
1 Duplicator					300.00	300.00	300.00	
1 Electric Typewriter					465.00	--	--	
2 50lb Stainless Steel Standards					812.00	406.00	406.00	
1 20lb Stainless Steel Standard					120.00	--	--	
9 500lb Test Weights					900.00	900.00	900.00	
1 Set Stainless Steel Test Weihgt					142.00	142.00	142.00	
1 50lb & 500lb Dual Weight Cart					200.00	--	--	
1 500lb Aero Victor Weight Lifter					900.00	900.00	900.00	
1 Adding Machine							267.00	
Total		1,312.56	1,251.00	2,399.37	4,099.00	2,773.00	3,040.00	
Grand Total		28,361.74	28,318.00	31,156.81	43,880.00	36,567.00	37,706.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

281 COUNTY RECORDER

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protect.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ending June 30 19 62	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 19 63	Requested Year Ending June 30 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES								
Regular Salaries		35,048.96	36,601.00	36,522.60	38,643.00	38,643.00	37,856.00	
Extra Help		--	1,124.00	84.48	1,800.00	745.00	745.00	
Total		35,048.96	37,725.00	36,607.08	40,443.00	39,388.00	38,601.00	
SERVICES & SUPPLIES								
8232 Telephone		292.01	325.00	331.10	675.00	675.00	675.00	
8292 Maintenance - Equipment		258.94	300.00	279.21	300.00	300.00	300.00	
8320 Memberships		25.00	25.00	15.00	25.00	25.00	25.00	
8341 Office Expense		9,151.56	8,000.00	7,918.18	3,500.00	2,700.00	2,700.00	
8342 Postage		--	75.00	53.95	75.00	75.00	75.00	
8350 Microfilming, Processing & Prints		--	--	--	6,500.00	6,500.00	6,500.00	
8370 Storage Microfilming		--	--	--	555.00	1,715.00	1,715.00	
8400 Security Filming		--	--	--	22,500.00	7,500.00	22,500.00	
8422 Convention & Conferences		82.48	150.00	282.88	250.00	250.00	250.00	
8424 Travel & Mileage		--	50.00	40.39	100.00	100.00	100.00	
8801 Prior Year		4,698.96						
Total		14,508.95	8,925.00	8,920.71	34,480.00	19,840.00	34,840.00	
FIXED ASSETS								
8630 Equipment:		3,599.22	300.00	285.33				
2 10-Drawer Film Files					600.00	600.00	600.00	
1 Printer					3,000.00	--	--	
1 Reader-Printer					3,200.00	900.00	900.00	
2 Electric Typewriters-19"					900.00	665.00	665.00	
1 Electric Typewriter					213.00	213.00	213.00	
2 Copyholders					70.00	70.00	70.00	
2 Desks					390.00	390.00	390.00	
1 Microfilm Camera					3,000.00	3,000.00	3,000.00	
2 Microfilm Readers					1,200.00	1,200.00	1,200.00	
1 3-Drawer File Cabinet					60.00	60.00	60.00	
6 File Cabinets					630.00	630.00	630.00	
Total		3,599.22	300.00	285.33	13,263.00	7,728.00	7,728.00	
Grand Total		53,157.13	46,950.00	45,813.12	88,186.00	66,956.00	81,169.00	
Less Agency Offset							-2,500.00	
							78,669.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

282 CORONER & PUBLIC ADMINISTRATOR

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protection

57

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES								
Regular Salaries		15,030.56	13,455.00	12,944.56	11,435.00	11,435.00	11,129.00	
Extra Help		129.60	195.00	938.40	400.00	210.00	210.00	
Total		15,160.16	13,650.00	13,882.96	11,835.00	11,645.00	11,339.00	
SERVICES & SUPPLIES								
8231	Radio	375.00	250.00	250.00	300.00	275.00	275.00	
8232	Telephone	211.34	300.00	194.90	470.00	120.00	120.00	
8320	Memberships	30.00	30.00	60.00	50.00	50.00	50.00	
8341	Office Expense	231.99	300.00	774.57	600.00	450.00	450.00	
8342	Postage	--	25.00	2.37	25.00	25.00	25.00	
8350	Autopsies & Examinations	9,697.50	11,800.00	10,196.50	14,000.00	11,800.00	11,800.00	
8360	Publications & Legal Notices	314.31	250.00	171.38	250.00	250.00	250.00	
8370	Rent	--	--	--	200.00	200.00	200.00	
8400	Inquest Fees	35.00	120.00	190.00	250.00	250.00	250.00	
8421	Auto Expense	--	--	--	--	400.00	400.00	
8424	Travel & Mileage	783.35	840.00	948.58	1,200.00	600.00	600.00	
8422	Convention & Conferences	110.50	--	184.13	250.00	200.00	200.00	
8801	Prior Year	292.90						
Total		12,081.89	13,915.00	12,972.43	17,595.00	14,620.00	14,620.00	
FIXED ASSETS								
8630	Equipment:	--	225.00	187.20	--	--		
Grand Total		27,242.05	27,790.00	27,042.59	29,430.00	26,265.00	25,959.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

283 CIVIL DEFENSE

GENERAL FUNCTION

PUBLIC PROTECTION-Other Protection

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30 19 62	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 19 63	Requested Year Ending June 30 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 64	Allowed by Board of Supervisors Year Ending June 30 19 64	
SALARIES & WAGES							
Regular Salaries	3,678.00	3,993.00	3,993.00	4,225.00	4,225.00	4,225.00	
Total	3,678.00	3,993.00	3,993.00	4,225.00	4,225.00	4,225.00	
SERVICES & SUPPLIES							
8231 Radio	1,765.00	7,965.00	1,765.00	1,520.00	7,720.00	7,720.00	
8232 Telephone	623.70	700.00	572.55	700.00	700.00	700.00	
8292 Maintenance - Equipment	1,233.40	700.00	346.74	700.00	700.00	700.00	
8320 Memberships	10.00	10.00	20.00	10.00	10.00	10.00	
8341 Office Expense	129.65	100.00	11.29	150.00	150.00	150.00	
8360 Publications of Notices	--	--	--	--	1,200.00	1,200.00	
8380 Rental of Equip.(RTO Lines)	--	1,200.00	1,420.16	1,200.00	1,200.00	1,200.00	
8390 Small Tools & Instruments	26.56	50.00	19.50	50.00	50.00	50.00	
8400 Special Departmental Expense:							
Gas for Aux. Power Generators	--	200.00	69.94	200.00	200.00	200.00	
Maintenance for Aux. Generators							
& Gas Tank	3,733.89	--	--	--	--	--	
8421 Auto Expense	1,154.95	1,000.00	718.06	800.00	800.00	800.00	
8422 Convention & Conference	--	75.00	--	50.00	50.00	50.00	
8424 Travel & Mileage	66.35	50.00	--	50.00	50.00	50.00	
8801 Prior Year	2,417.28						
Total	11,160.78	12,050.00	4,943.24	5,430.00	12,830.00	12,830.00	
FIXED ASSETS							
8630 Equipment	12,924.82	--	104.96				
8901 Prior Year	526.57						
Total	13,451.39		104.96				
Grand Total	28,290.17	16,043.00	9,041.20	9,655.00	17,055.00	17,055.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

59

COUNTY OF SOLANO

284 PLANNING COMMISSION

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

GENERAL FUNCTION

PUBLIC PROTECTION - Other Protection

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	43,273.00	48,006.00	47,975.76	54,385.00	51,377.00	51,377.00	
8105 Commissioners Attendance Fees	1,740.00	2,310.00	1,530.00	3,040.00	2,310.00	2,310.00	
New Position Requested:							
1 Asst. Zoning & Bldg. Inspector				6,169.00	---	---	
Prior Year	540.00						
Total	45,553.00	50,316.00	49,505.76	63,594.00	53,687.00	53,687.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	225.00	200.00	200.00	200.00	200.00	
8232 Telephone	142.33	150.00	146.25	1,000.00	775.00	775.00	
8292 Maintenance - Equipment	192.47	100.00	138.67	100.00	100.00	100.00	
8341 Office Expense	1,771.67	1,550.00	1,379.84	1,800.00	1,400.00	1,400.00	
8320 Membership	215.00	218.00	218.00	218.00	218.00	218.00	
8342 Postage	1.61	10.00	---	10.00	10.00	10.00	
8350 Consultant Services	---	6,600.00	---	5,850.00	18,850.00	18,850.00	
8360 Publications & Legal Notices	1,493.92	1,600.00	430.85	2,050.00	2,050.00	2,050.00	
8370 Rent	---	---	225.00	---	2,700.00	2,700.00	
8390 Small Tools & Instruments	---	20.00	---	---	---	---	
8400 Special Departmental Expense:							
Moving Planning to County Seat	---	---	155.00	---	---	---	
8421 Auto Expense	1,030.54	1,200.00	967.67	800.00	1,900.00	1,900.00	
8422 Convention & Conferences	302.10	475.00	270.45	630.00	420.00	420.00	
8424 Travel & Mileage	609.30	700.00	572.36	850.00	700.00	700.00	
8801 Prior Year	459.50						
Total	6,418.44	12,848.00	4,704.09	13,508.00	29,323.00	29,323.00	
FIXED ASSETS							
8630 Equipment:	406.04	325.00	259.48				
1 Mimeograph Machine				500.00	---	---	
1 Photocopier				265.00	265.00	265.00	
1 Counter					1,452.00	1,452.00	
Draw Drapes						170.00	
Total	406.04	325.00	259.48	765.00	1,717.00	1,887.00	
Grand Total							
	52,377.48	63,489.00	54,469.33	77,867.00	84,727.00	84,897.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

285 POUND

GENERAL FUNCTION

PUBLIC PROTECTION - Other
ProtectionMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	29,557.96	31,542.00	31,455.36	33,155.00	33,155.00	33,155.00	
New Positions Requested:							
1 Poundman			1,404.44	6,928.00	4,216.00	4,216.00	
Total	29,557.96	31,542.00	32,859.80	40,083.00	37,371.00	37,371.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	--	25.00	14.92	50.00	25.00	25.00	
8231 Radio	1,275.00	1,350.00	1,350.00	1,350.00	1,600.00	1,600.00	
8232 Telephone	165.84	200.00	175.11	200.00	180.00	180.00	
8264 Household Expense - Janitorial	129.74	130.00	88.16	130.00	130.00	130.00	
8292 Maintenance - Equipment	120.65	275.00	39.64	475.00	100.00	100.00	
8301 Maintenance - Structures	243.26	225.00	513.88	225.00	225.00	225.00	
8341 Office Expense	227.04	150.00	167.05	150.00	150.00	150.00	
8342 Postage	--	10.00	1.00	25.00	10.00	10.00	
8390 Small Tools & Instruments	16.22	25.00	--	25.00	25.00	25.00	
8400 Dog Food, Ammunition & Found Supplies	626.52	850.00	1,238.17	2,100.00	1,100.00	1,100.00	
8421 Auto Expense	2,960.89	2,900.00	2,963.98	3,370.00	6,650.00	6,650.00	
8431 Water	238.90	300.00	553.12	300.00	400.00	400.00	
8432 Heat & Light	1,216.70	1,300.00	1,528.39	1,300.00	1,300.00	1,300.00	
8801 Prior Year	88.55						
Total	7,309.31	7,740.00	8,633.42	9,700.00	11,895.00	11,895.00	
FIXED ASSETS							
8630 Equipment:	257.41	--		--			
1 Animal Box For Pickup					350.00	350.00	
Grand Total	37,124.68	39,282.00	41,493.22	49,783.00	49,616.00	49,616.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

61

PREDATORY ANIMAL CONTROL - FISH &

EXAMINATION OF INEBRIATES - GAME

GENERAL FUNCTION HUMANE SOCIETY

PUBLIC PROTECTION - Other Protection

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
286 PREDATORY ANIMAL CONTROL							
SALARIES & WAGES							
Regular Salaries	4,780.00	5,190.00	5,269.96	5,450.00	5,450.00	4,968.00	
SERVICES & SUPPLIES							
8424 Travel & Mileage	783.27	900.00	903.13	1,000.00	1,000.00	1,000.00	
8801 Prior Year	69.05						
Total	852.32	900.00	903.13	1,000.00	1,000.00	1,000.00	
Grand Total	5,632.32	6,090.00	6,173.09 ✓	6,450.00	6,450.00	5,968.00	
287 FISH & GAME							
SERVICES & SUPPLIES							
8400 Co. Share of Fines	3,752.21	4,500.00	2,830.22 ✓	5,000.00	5,000.00	5,000.00	Fish & Game
288 EXAMINATION OF INEBRIATES							
SERVICES & SUPPLIES							
8350 Professional & Special Serv.	740.00	1,000.00	1,413.00	1,500.00	1,500.00	1,500.00	
8400 Supplies & Intoximeters	2,124.26	2,000.00	3,618.23	3,900.00	3,900.00	3,900.00	
8801 Prior Year	245.95						
Total	3,110.21	3,000.00	5,031.23 ✓	5,400.00	5,400.00	5,400.00	
FIXED ASSETS							
8630 Equipment	--	100.00	98.28	--			
Grand Total	3,110.21	3,100.00	5,129.51	5,400.00	5,400.00	5,400.00	
289 HUMANE SOCIETY							
SERVICES & SUPPLIES							
8350 Professional & Spec. Services	1,100.00	1,200.00	1,100.00	1,200.00	3,800.00	3,800.00	
8801 Prior Year	100.00						
Total	1,200.00	1,200.00	1,100.00	1,200.00	3,800.00	3,800.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

301 ADMINISTRATION

GENERAL FUNCTION

ROADS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	119,514.54	138,258.00	138,378.52	141,209.00	141,209.00	141,209.00	
Extra Help	6,190.10	3,069.00	2,679.20	3,069.00	3,069.00	3,069.00	
Less Service Charges	-6,220.98	-7,500.00	-6,816.48	-6,500.00	-4,500.00	-4,500.00	
Inter Department Charges		500.00					
Total	119,483.66	134,327.00	134,241.24	137,778.00	139,778.00	139,778.00	
SERVICES & SUPPLIES							
8232 Telephone	910.00	900.00	984.20	1,000.00	1,000.00	1,000.00	
8292 Maintenance - Equipment	293.26	200.00	79.62	200.00	200.00	200.00	
8320 Memberships	68.00	50.00	50.00	50.00	50.00	50.00	
8341 Office Expense	916.04	1,800.00	1,656.70	1,800.00	1,800.00	1,800.00	
8342 Postage	49.00	50.00	50.00	60.00	60.00	60.00	
8350 Professional & Specialized Serv.	16,200.99	7,850.00	2,835.00	5,500.00	5,500.00	5,500.00	
8421 Auto Expense	6,684.50	6,500.00	5,864.66	6,500.00	6,500.00	6,500.00	
8422 Convention & Conferences	559.30	500.00	989.45	500.00	500.00	500.00	
8424 Travel & Mileage	109.36	100.00	49.61	200.00	200.00	200.00	
Total	25,790.45	17,950.00	12,559.24	15,810.00	15,810.00	15,810.00	
FIXED ASSETS							
8630 Equipment:	2,376.72	1,400.00	1,376.56	2,200.00	2,200.00		
Lab Testing Equipment						2,005.00	
Tube Files						100.00	
3 SMM Cameras						75.00	
2 Field Book Index Files						20.00	
Total	2,376.72	1,400.00	1,376.56	2,200.00	2,200.00	2,200.00	
Grand Total	147,650.83	153,677.00	148,177.04	155,788.00	157,788.00	157,788.00	Road

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

63

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

CONSTRUCTION - MAINTENANCE -
ACQUISITION OF EQUIPMENT -
GENERAL FUNCTION REIMBURSEABLE WORK
ROADS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
<u>302 CONSTRUCTION</u>							
SALARIES & WAGES							
8101 Salaries	158,484.95	159,514.00	42,804.65	169,855.00	169,855.00	159,855.00	
SERVICES & SUPPLIES							
8400 Construction	357,755.86	1,094,552.00	432,673.62	723,883.00	882,055.00	1,117,838.00	
Total	516,240.81	1,254,066.00	475,478.27 ✓	893,738.00	1,051,910.00	1,277,693.00	Road
<u>303 MAINTENANCE</u>							
SALARIES & WAGES							
8101 Salaries	60,689.37	61,083.00	182,116.23	65,044.00	65,044.00	65,044.00	
SERVICES & SUPPLIES							
8400 Maintenance	143,580.19	107,783.00	278,239.82	117,018.00	145,846.00	134,972.00	
Total	204,269.56	168,866.00	460,356.05 ✓	182,062.00	210,890.00	200,016.00	Road
<u>305 ACQUISITION OF EQUIPMENT</u>							
FIXED ASSETS							
8630 Equipment	18,785.25	63,000.00	58,242.13 ✓	49,700.00	49,700.00	51,700.00	Road
<u>306 REIMBURSEABLE WORK</u>							
SALARIES & WAGES							
8101 Salaries				10,000.00	10,000.00	10,000.00	
SERVICES & SUPPLIES							
8400 Reimbursable Work	18,950.34	185,000.00	19,365.98		44,000.00	44,000.00	
Total	18,950.34	185,000.00	19,365.98	10,000.00	54,000.00	54,000.00	Road

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

307 INDIRECT COSTS

GENERAL FUNCTION

ROADS

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE AMOUNTS

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ending June 30 19 62	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 19 63	Requested Year Ending June 30 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30 19 64	Allowed by Board of Supervisors Year Ending June 30 19 64	Name of Fund
<u>307 INDIRECT COSTS</u>							
<u>SALARIES & WAGES</u>							
8151 Employers Share of State Retirement)	34,064.49	40,000.00	40,014.36	40,000.00	40,000.00	40,000.00	
8152 Employers Share of OASDI)							
8153 Holiday Account	9,104.24	13,000.00	14,488.32	9,000.00	9,000.00	9,000.00	
8154 Vacation Leave	15,119.38	15,000.00	14,783.20	15,000.00	15,000.00	15,000.00	
Total	58,288.11	68,000.00	69,285.88	64,000.00	64,000.00	64,000.00	
<u>SERVICES & SUPPLIES</u>							
8271 Compensation	3,864.29	4,000.00	3,858.76	4,000.00	4,000.00	4,000.00	
Grand Total	62,152.40	72,000.00	73,144.64	68,000.00	68,000.00	68,000.00	Road
<u>308 EQUIPMENT MAINTENANCE ACCOUNT</u>							
<u>SALARIES & WAGES</u>							
8101 Salaries				20,000.00	20,000.00	20,000.00	
<u>SERVICES & SUPPLIES</u>							
8400 Maintenance	78,550.65	90,000.00	117,406.75	40,000.00	40,000.00	40,000.00	
Total	78,550.65	90,000.00	117,406.75	60,000.00	60,000.00	60,000.00	
Less Distribution Other Accounts	-127,530.58	-130,000.00	-173,389.19	-109,700.00	-109,700.00	-111,700.00	
	48,979.93Cr.	40,000.00Cr.	55,982.44Cr.	49,700.00Cr.	49,700.00Cr.	51,700.00Cr.	Road
<u>309 MATERIALS & SUPPLIES ACCOUNT</u>							
<u>SERVICES & SUPPLIES</u>							
8400 Special Departmental Expense:	19,643.86	30,000.00	28,164.77	30,000.00	30,000.00	30,000.00	
Less Distribution Other Accounts	-20,353.09	-30,000.00	-26,704.80	-30,000.00	-30,000.00	-30,000.00	
Total	709.23Cr.		1,459.97				Road
<u>310 COUNTY ROAD MAINTENANCE</u>							
<u>SERVICES & SUPPLIES</u>							
8400 Special Departmental Expense	117,563.09	125,000.00	126,535.89	128,000.00	128,000.00	135,030.00	
Less Distribution Other Accounts	-117,563.09	-125,000.00	-126,535.89	-128,000.00	-128,000.00	-135,030.00	
							Road

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

65

COUNTY OF SOLANO

ROAD DEPARTMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.64
COUNTY UNIT EXPENDITURES DETAIL

GENERAL FUNCTION

ROADS - Road Districts # 1, #2

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	

311 ROAD DISTRICT #1

SALARIES & WAGES

8101 Salaries	1,271.97	3,300.00	3,719.23	3,300.00	3,300.00	3,300.00	
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SERVICES & SUPPLIES

8400 Maintenance	3,064.12	7,969.00	1,651.66	7,700.00	7,700.00	5,665.00	
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Total	4,336.09	11,269.00	5,370.89 ✓	11,000.00	11,000.00	8,965.00	Road #1
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312 ROAD DISTRICT #2

SALARIES & WAGES

8101 Salaries	1,237.66	1,289.00	2,829.58	1,289.00	1,289.00	1,289.00	
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SERVICES & SUPPLIES

8400 Maintenance	2,977.34	3,194.00	1,653.42	2,711.00	2,711.00	3,446.00	
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Total	4,215.00	4,483.00	4,483.00 ✓	4,000.00	4,000.00	4,735.00	Road #2
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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

ROADS - Road Districts #3, #4, #5

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
313 ROAD DISTRICT # 3							
SALARIES & WAGES							
8101 Salaries	8,139.70	8,903.00	15,536.80	8,903.00	8,903.00	8,903.00	
SERVICES & SUPPLIES							
8400 Maintenance	19,583.30	21,593.00	14,959.20	21,097.00	21,097.00	20,255.00	
Total	27,723.00	30,496.00	30,496.00	30,000.00	30,000.00	29,158.00	Road # 3
314 ROAD DISTRICT # 4							
SALARIES & WAGES							
8101 Salaries	9,629.00	10,018.00	15,960.53	10,018.00	10,018.00	10,018.00	
SERVICES & SUPPLIES							
8400 Maintenance	23,169.00	25,142.00	19,199.47	24,982.00	24,982.00	25,955.00	
Total	32,798.00	35,160.00	35,160.00	35,000.00	35,000.00	35,973.00	Road # 4
315 ROAD DISTRICT # 5							
SALARIES & WAGES							
8101 Salaries	14,236.46	14,217.00	25,188.47	14,217.00	14,217.00	14,217.00	
SERVICES & SUPPLIES							
8400 Maintenance	34,254.54	36,809.00	25,837.53	33,783.00	33,783.00	41,982.00	
Total	48,491.00	51,026.00	51,026.00	48,000.00	48,000.00	56,199.00	Road # 5

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ROAD DEPARTMENT

GENERAL FUNCTION

(Memo)

67

ANTICIPATED EXPENDITURE PLAN
ROADS

ANTICIPATED FINANCING
ROADS

301 Administration	\$ 157,788
302 Construction	1,277,693
303 Maintenance	200,016
305 Acquisition of Equipment	51,700
306 Reimbursable Work	54,000
307 Indirect Costs	68,000
308 Equipment Maintenance Acct.	(51,700)
311 Road District No. 1	8,965
312 Road District No. 2	4,735
313 Road District No. 3	29,158
314 Road District No. 4	35,973
315 Road District No. 5	56,199
Road Unapp. Reserve	26,376
	\$ 1,918,903

Balances	\$ 413,440
Highway Users Tax	686,500
Vehicle Code Fines	330,000
Reimbursable Projects	54,000
State Subsidy	35,000
Other Governmental Agencies	273,417
Property Taxes	126,546
	1,918,903

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1964

OFFICE, UNIT OR DEPARTMENT

345 COUNTY GARAGE

GENERAL FUNCTION

(Memo)

	<u>Light Equipment</u>	<u>Heavy Equipment</u>	<u>Total</u>	
Salaries	18,000.00	28,000.00	46,000.00	
Parts & Supplies	34,000.00	30,000.00	64,000.00	
Outside Labor	2,500.00	2,000.00	4,500.00	
Insurance	9,925.00	3,000.00	12,925.00	
Misc. Supplies	500.00	1,000.00	1,500.00	
Autos Replacement	28,950.00	48,700.00	77,650.00	
Autos New	29,575.00		29,575.00	
Total Operating Budget	123,450.00	112,700.00	236,150.00	Co. Garage
Revenue	93,875.00	112,700.00	206,575.00	
General Fund Allocation	29,575.00		29,575.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

69

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

341 COUNTY PROJECTS

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

COUNTY UNIT EXPENDITURES DETAIL

PUBLIC WORKS - Various

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SERVICES & SUPPLIES							
Courthouse - Fairfield	6,320.88	1,600.00	.--				
8401 Hand Rails				1,000.00	1,000.00	1,000.00	
8402 Repair Interior Down Drain				1,000.00	1,000.00	1,000.00	
8403 Paint Superior Crt. 2 Offices				600.00	600.00	600.00	
Total	6,320.88	1,600.00	.--	2,600.00	2,600.00	2,600.00	
Courthouse Annex - Fairfield	.--	5,070.00	5,305.76				
8404 Hand Rails				250.00	250.00	250.00	
8405 Roof Repair				180.00	180.00	180.00	
8406 Addition to Storage Rm. in Basement				640.00	640.00	640.00	
Total	.--	5,070.00	5,305.76	1,070.00	1,070.00	1,070.00	
Branch Office Building - Vallejo	585.66	400.00	1,399.06				
8407 Hand Rails				250.00	250.00	250.00	
8408 Roof Repair				250.00	250.00	250.00	
8409 Painting - Welfare & Planning Commission Offices				3,300.00	.--	.--	
8410 Install Door Checks - Welfare				135.00	135.00	135.00	
8411 Install Linoleum - Welfare				250.00	250.00	250.00	
Total	585.66	400.00	1,399.06	4,185.00	885.00	885.00	
County Jail - Fairfield	10,529.57	300.00	.--				
8412 Paint for Various Parts of Bldg.				300.00	300.00	300.00	
8413 Roof Repair				180.00	180.00	180.00	
Total	10,529.57	300.00	.--	480.00	480.00	480.00	
Health Center & Annex-Vallejo	320.57	50.00	47.22	.--			
County Hospital-Fairfield	11,487.75	16,720.00	10,179.40				
8414 Roof Repair Ward 1-C				400.00	400.00	400.00	
8415 Roof Repair Duplex Apartments				1,200.00	1,200.00	1,200.00	
8416 Roof Repair Nurse's Quarters				1,500.00	1,500.00	1,500.00	
8417 Panic Hardware Ward 6-A, 1-C, Men's Dayroom				180.00	180.00	180.00	
8418 Paint Exterior Medical Director's Residence				5,000.00	.--	.--	
8419 Paint Exterior of Hospital				30,000.00	.--	.--	
8420 Replace Windows Ward 1-C, Men's Dayrm.				1,725.00	1,725.00	1,725.00	
8421 Paint & Repair Bachelor's Quarters				2,500.00	.--	.--	
8422 Paint & Repair Ward 1-C				1,500.00	1,500.00	1,500.00	
Total	11,487.75	16,720.00	10,179.40	44,005.00	6,505.00	6,505.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

341 COUNTY PROJECTS

702 VETS MEMORIAL BUILDING

GENERAL FUNCTION

PUBLIC WORKS - Various - Recreation

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964
<u>SERVICES & SUPPLIES (Cont'd)</u>						
Vallejo Jail						
8423 Roof Repair				400.00	400.00	400.00
8424 Enclosure for Pump Base				100.00	100.00	100.00
Total				500.00	500.00	500.00
Suisun Justice Court						
8425 Jury Box Rail & Platform				175.00	175.00	175.00
Juvenile Hall						
8426 Roof Repair				180.00	180.00	180.00
Remove partition for second classroom & misc.				.-	300.00	300.00
Probation Office						
8427 Porch Roof over Rear Doors				200.00	200.00	200.00
Benicia Justice Court						
8428 Install Shelving & Remodel Door				200.00	200.00	200.00
Weights & Measures Building						
8429 Seal & Paint Windows				100.00	100.00	100.00
Contingencies - County Buildings		1,000.00	.-	1,000.00	1,000.00	1,000.00
Weed Abatement	89.08	200.00	.-	.-	.-	.-
Paint Mental Health		100.00	27.82	.-	100.00	100.00
Vacaville Justice Ct.-Repair & Paint Exterior		2,100.00	1,780.20	.-	.-	.-
Courthouse Grounds			58.80	.-	.-	.-
8801 Prior Year	5,125.90		1,810.50	.-	.-	.-
Grand Total County Projects	34,459.41	27,540.00	20,608.76	54,695.00	14,295.00	14,295.00
<u>702 VETERANS MEMORIAL BUILDING</u>						
Benicia Vets Memorial Bldg.	399.41	400.00	772.92			
8430 Replace Water Line				475.00	475.00	475.00
8431 Paint Banquet Room				150.00	150.00	150.00
8432 Seal & Stripe Parking Lot				125.00	125.00	125.00
Total	399.41	400.00	772.92	750.00	750.00	750.00
Dixon Vets Memorial Building	323.41	425.00				
8433 Roof Repair				975.00	975.00	975.00
8434 Repair & Paint Dining Room				1,150.00	1,150.00	1,150.00
8435 Repair Kitchen Wiring				300.00	300.00	300.00
8449 Stucco North Wall						1,500.00
Total	323.41	425.00		2,425.00	2,425.00	3,925.00

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

71

VETS MEMORIAL BUILDING-LIBRARY BLDG.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

GENERAL FUNCTION

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

PUBLIC WORKS - Recreation -
Education

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64	
702 VETERANS MEMORIAL BUILDING (Cont'd)							
Rio Vista Vets Memorial Bldg.	104.92	3,020.00	1,289.14				
8436 Paint Dining & Meeting Rooms				500.00	500.00	500.00	
8437 Replace Roof Drain				300.00	300.00	300.00	
Total	104.92	3,020.00	1,289.14	800.00	800.00	800.00	
Suisun Vets Memorial Bldg.	278.38	415.00	478.30				
8438 Install Handrail				100.00	100.00	100.00	
8439 Paint Rest Rooms				50.00	50.00	50.00	
Total	278.38	415.00	478.30	150.00	150.00	150.00	
Vacaville Vets Memorial Bldg.	77.72	335.00	209.29				
8440 Paint Dining & Rest Rooms				685.00	685.00	685.00	
8441 Install Water Fountain				180.00	180.00	180.00	
8442 Move Serving Bar				150.00	150.00	150.00	
Total	77.72	335.00	209.29	1,015.00	1,015.00	1,015.00	
Vallejo Vets Memorial Bldg.	1,732.62	1,575.00	1,884.90				
8443 Install Cushions in Red Room				1,100.00	1,100.00	1,100.00	
8444 Install Roof over Rear Door				150.00	150.00	150.00	
8445 Sliding Doors for Stairways				150.00	150.00	150.00	
8446 Paint Red Room				500.00	500.00	500.00	
8447 Install New Water Heater				150.00	--	--	
8450 Install Bars on Front Windows						250.00	
Total	1,732.62	1,575.00	1,884.90	2,050.00	1,900.00	2,150.00	
8448 Wax & Cleaner for Vets Bldgs.	305.45	400.00	367.38	400.00	400.00	400.00	
Contingencies - Vets Buildings	--	1,200.00	--	1,200.00	1,200.00	1,200.00	
8801 Prior Year	97.24	--	1,571.56				
Grand Total Vets Memorial Bldgs.	3,319.15	7,770.00	6,573.49	8,790.00	8,640.00	10,390.00	
622 LIBRARY BUILDING	347.16						
8449 Paint Stack Area				2,200.00	2,200.00	--	
8450 Floor Covering in Staff Room				250.00	250.00	250.00	
8451 Seal Coat & Stripe Parking Lot				250.00	250.00	250.00	
Grand Total Library Buildings	347.16			2,700.00	2,700.00	500.00	Co. Free Library
Grand Total - General Fund	37,778.56	35,310.00	27,182.25	63,485.00	22,935.00	24,685.00	
Grand Total - Library Fund	347.16	--	--	2,700.00	2,700.00	500.00	
Total Public Works Budget	38,125.72	35,310.00	27,182.25	66,185.00	25,635.00	25,185.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

401 HEALTH DEPARTMENT

GENERAL FUNCTION

HEALTH & SANITATION - Health

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	170,571.24	197,440.00	175,534.04	216,019.00	216,019.00	211,853.00	
Extra Help	194.40	195.00	959.84	816.00	408.00	408.00	
New Positions Requested:							
1 Sanitarian				11,186.00	4,677.00	4,677.00	
1 Intermediate Typist Clerk				3,785.00	---	---	
1 Intermediate Typist Clerk (1/2 Time)				1,893.00	2,084.00	1,705.00	
Less Salary Savings		-3,000.00			-4,000.00	-4,000.00	
Total	170,765.64	194,635.00	176,493.88	233,699.00	219,188.00	214,643.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	419.39	1,380.00	984.86	1,100.00	1,100.00	1,100.00	
8232 Telephone	3,029.63	3,000.00	3,112.81	3,000.00	3,000.00	3,000.00	
8263 Laundry	288.17	400.00	302.27	400.00	375.00	375.00	
8264 Janitorial	249.10	250.00	233.52	250.00	250.00	250.00	
8292 Maintenance - Equipment	391.33	400.00	540.41	600.00	400.00	400.00	
8301 Maintenance - Structures	195.63	200.00	419.26	400.00	400.00	400.00	
8310 Medical-Dental Lab. Supplies	5,036.64	7,500.00	4,661.21	5,600.00	5,000.00	5,000.00	
8320 Membership	25.00	25.00	27.69	30.00	30.00	30.00	
8341 Office Expense	3,429.34	3,325.00	3,306.81	3,325.00	3,200.00	3,200.00	
8342 Postage	1,059.88	950.00	1,343.83	1,200.00	1,200.00	1,200.00	
8350 Medical & Laboratory	1,557.50	600.00	7,604.25	1,050.00	1,050.00	1,050.00	
8360 Publications & Legal Notices	21.77	25.00	67.00	65.00	65.00	65.00	
8390 Small Tools & Instruments	50.79	50.00	10.82	---	---	---	
8400 Subregistrars	---	36.00	36.00	36.00	36.00	36.00	
8421 Auto Expense	2,916.23	2,550.00	2,561.31	2,900.00	5,450.00	5,450.00	
8422 Convention & Conferences	152.20	250.00	163.06	250.00	250.00	250.00	
8424 Travel & Mileage	5,588.85	5,600.00	5,544.64	5,700.00	5,700.00	5,700.00	
8431 Water	122.35	150.00	143.91	150.00	150.00	150.00	
8432 Heat & Light	1,060.43	1,100.00	1,059.16	1,100.00	1,100.00	1,100.00	
8801 Prior Year	1,558.65						
Total	27,152.88	27,791.00	32,122.82	27,156.00	28,756.00	28,756.00	
FIXED ASSETS							
8630 Equipment:	542.92	826.00	1,038.39				
1 5-Drawer File Cabinet with Lock				65.00	78.00	78.00	
1 2-Drawer File Cabinet				41.00	---	---	
1 5-Drawer File Cabinet				156.00	78.00	78.00	
1 Texolite Work Table				51.00	---	---	
1 Formica Work Table				55.00	---	---	
2 Dictaphones-Combination Machines				876.00	555.00	555.00	
1 Electric Typewriter				225.00	431.00	431.00	
1 Desk				220.00	---	---	
1 Electric Fan				90.00	90.00	90.00	
1 Aluminum Lab. Stool				40.00	40.00	40.00	
1 Lab. Stool Step Ladder				17.00	17.00	17.00	
1 Posture Chair					52.00	52.00	
Total	542.92	826.00	1,038.39	1,836.00	1,341.00	1,341.00	
Grand Total	198,461.44	223,252.00	209,655.09	262,691.00	249,285.00	244,740.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MENTAL HEALTH - SANITATION

73

GENERAL FUNCTION
HEALTH & SANITATION - HealthMAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
402 MENTAL HEALTH DEPARTMENT							
SALARIES & WAGES							
Regular Salaries	38,656.81	46,368.00	43,221.28	48,930.00	48,930.00	46,731.00	
Extra Help	98.60	117.00	197.92	---	---	---	
New Positions Requested:							
1 Psychiatrist				7,054.00	3,966.00	7,932.00	
1 Psychiatric Social Worker II						4,212.00	
1 Inter Steno Clerk (1/2 Time)				1,987.00	1,987.00	1,755.00	
Total	38,755.41	46,485.00	43,419.20	57,971.00	54,883.00	60,630.00	
SERVICES & SUPPLIES							
8232 Telephone	899.45	1,125.00	1,149.95	1,125.00	1,300.00	1,300.00	
8264 Janitorial Expense	28.95	---	---	---	---	---	
8292 Maintenance - Equipment	10.74	100.00	15.97	100.00	100.00	100.00	
8301 Maintenance - Structures	29.36	50.00	3.15	50.00	50.00	50.00	
8341 Office Expense	455.90	535.00	346.99	535.00	535.00	535.00	
8342 Postage	60.00	100.00	100.00	125.00	125.00	125.00	
8350 Psychiatric Services	1,560.00	3,800.00	3,212.00	3,800.00	3,800.00	3,800.00	
8370 Rent	1,300.00	1,560.00	1,430.00	1,560.00	2,320.00	2,320.00	
8400 Therapeutical Materials	66.88	500.00	435.59	500.00	500.00	500.00	
8422 Convention & Conferences	324.00	350.00	108.50	350.00	350.00	350.00	
8424 Travel & Mileage	318.80	700.00	365.49	700.00	700.00	700.00	
8431 Water	71.56	100.00	71.05	100.00	125.00	125.00	
8432 Heat & Light	220.19	215.00	232.46	215.00	265.00	265.00	
8801 Prior Year	317.46		465.00				
Total	5,663.29	9,135.00	7,936.15	9,160.00	10,170.00	10,170.00	
FIXED ASSETS							
8630 Equipment	764.05						
4 Heaters				100.00	---	---	
2 Sun Screens				27.00	27.00	27.00	
3 Desks						330.00	
3 Swivel Chairs						188.00	
6 Side Chairs						240.00	
Prior Year	149.76						
Total	913.81			127.00	27.00	785.00	
Grand Total	45,332.51	55,620.00	51,355.35	67,258.00	65,080.00	71,585.00	
431 SANITATION							
SERVICES & SUPPLIES							
8400 Garbage & Dumping Privileges:							
Dixon	600.00	600.00	600.00	600.00	600.00	600.00	
Winters	---	300.00	---	300.00	300.00	300.00	
Vacaville	600.00	600.00	600.00	600.00	600.00	600.00	
Total	1,200.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

OFFICE, UNIT OR DEPARTMENT

501 WELFARE DEPARTMENT

GENERAL FUNCTION

PUBLIC ASSISTANCE - Administration

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30 1962	Budgeted Year Ending June 30 1963	Total Actual and Estimated Current Year Ending June 30 1963	Requested Year Ending June 30 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30 1964	Allowed by Board of Supervisors Year Ending June 30 1964	
SALARIES & WAGES							
Regular Salaries	356,375.63	399,136.00	383,065.05	426,913.00	426,913.00	427,667.00	
Extra Help	2,529.90	2,500.00	2,791.06	2,500.00	2,500.00	2,500.00	
Less Salary Savings		-6,000.00			-8,000.00	-8,000.00	
New Positions Requested:							
4 Social Workers III				21,574.00	21,574.00	21,574.00	
1 Social Worker II				2,283.00	2,283.00	3,580.00	
1 Child Welf. Serv. Wkr. II				5,945.00	5,945.00	5,945.00	
1 Child Welf. Serv. Wkr. II (1/2 Time)				3,232.00	3,232.00	3,232.00	
2 Social Work Supervisors I						9,133.00	
4 Account Clerks				10,943.00	10,943.00	12,966.00	
3 Inter. Typist Clerks				6,950.00	6,950.00	8,875.00	
8151 Employers Share of State Retire.					25,423.00	25,423.00	
8152 Employers Share of OASDI					11,312.00	11,312.00	
Total	358,905.53	395,636.00	385,856.11	480,340.00	509,075.00	524,207.00	
SERVICES & SUPPLIES							
8232 Telephone	263.99	300.00	234.55	300.00	300.00	300.00	
8271 Compensation Insurance	---	---	---	---	1,460.00	1,460.00	
8292 Maintenance - Equipment	1,911.31	2,600.00	2,513.89	2,750.00	2,750.00	2,750.00	
8320 Membership	70.00	70.00	70.00	70.00	70.00	70.00	
8341 Office Expense	9,391.17	9,000.00	7,913.12	9,000.00	9,000.00	9,000.00	
8342 Postage	---	50.00	10.20	30.00	30.00	30.00	
8350 Diagnostic	27,591.40	31,200.00	26,252.53	31,860.00	31,860.00	31,860.00	
8360 Publications & Legal Notices	584.38	800.00	98.02	150.00	150.00	150.00	
8370 Rent (Adoption Office)	2,070.81	2,550.00	2,275.37	2,483.00	2,483.00	2,483.00	
8421 Auto Expense	4,058.29	3,900.00	4,442.19	7,366.00	9,267.00	9,267.00	
8422 Convention & Conferences	199.75	200.00	145.50	200.00	200.00	200.00	
8424 Travel & Mileage	828.23	750.00	793.78	750.00	1,422.00	1,422.00	
8801 Prior Year	2,909.97						
Total	49,879.30	51,420.00	44,749.15	54,959.00	58,992.00	58,992.00	
FIXED ASSETS							
8630 Equipment:	4,386.68	4,792.00	5,641.93				
10-50" Desks				1,408.00	1,408.00	1,721.00	
7 60" Typewriter Desks				1,175.00	1,175.00	1,602.00	
9 Posture Chairs				380.00	380.00	605.00	
6 Workers Chairs				300.00	300.00	300.00	
4 Chairs (Directors Office)				292.00	292.00	292.00	
5 Electric Typewriters				2,700.00	1,800.00	2,259.00	
4 Adding Machines				1,170.00	1,170.00	1,587.00	
3 Dictators				1,275.00	1,275.00	1,275.00	
2 Transcribers				900.00	900.00	900.00	
4 50" Metal Tables				500.00	500.00	500.00	
2 5-Drawer Legal Files				390.00	390.00	390.00	
1 Rocking Chair				50.00	50.00	50.00	
1 End Table & Lamp				40.00	40.00	40.00	
Open Shelf Filing				200.00	200.00	200.00	
Lumber & Hardware for Misc.Equip.				450.00	450.00	450.00	
3 Manual Typewriters					450.00	670.00	
6 Roll-away Legal Files						240.00	
6 6x9 Steel Card Files						99.00	
Total	4,386.68	4,792.00	5,641.93	11,230.00	10,780.00	13,180.00	
Grand Total	413,171.51	451,848.00	436,247.19	546,529.00	578,847.00	596,379.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

75

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

GENERAL RELIEF

GENERAL FUNCTION

PUBLIC ASSISTANCE - Administration
Aids

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
<u>511 OLD AGE SECURITY</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,238,626.77	1,379,245.00	1,407,357.69	1,434,084.00	1,434,084.00	1,503,396.00	
<u>512 AID TO BLIND</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	69,408.19	75,375.00	73,789.00	73,755.00	73,755.00	75,157.00	
<u>513 AID TO POTENTIALLY SELF SUPPORTING BLIND</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	4,204.00	5,838.00	2,759.60	3,141.00	3,141.00	3,141.00	
<u>514 AID TO FAMILIES WITH DEPENDENT CHILDREN</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,536,862.17	1,587,900.00	1,580,975.27	1,646,400.00	1,646,400.00	1,798,884.00	
<u>516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	144,263.81	159,600.00	157,726.75	173,304.00	173,304.00	173,304.00	
<u>517 AID TO DISABLED</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	143,174.09	205,308.00	214,254.83	302,940.00	302,940.00	324,540.00	
<u>518 MEDICAL CARE</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	356,617.49	363,528.00	313,482.90	311,496.00	311,496.00	339,530.00	Medical Care Revolu Fund

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL RELIEF

GENERAL FUNCTION

PUBLIC ASSISTANCE - Aids to
Indigents

EXPENDITURE CLASSIFICATION

EXPENDITURE AMOUNTS

Actual
Last Completed
Year Ended
June 30, 19 62Budgeted
Year Ending
June 30, 19 63Total Actual and
Estimated Current
Year Ending
June 30, 19 63Requested
Year Ending
June 30, 19 64Preliminary
Approval
By Board of Supervisors
Yr. End. June 30, 19 64Allowed by
Board of Supervisors
Year Ending
June 30, 19 64

Name of Fund

519 MEDICAL ASSISTANCE FOR AGED MAA

SERVICES & SUPPLIES

8410 Support & Care of Persons	58,317.64	297,000.00	192,483.25	337,050.00	337,050.00	337,334.00
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521 MEDICAL ASSISTANCE FOR AGED PN

SERVICES & SUPPLIES

8410 Support & Care of Persons	69.40	500.00	205.58	500.00	3,320.00	3,320.00
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522 ADOPTIONS - MATERNITY CARE

SERVICES & SUPPLIES

8410 Support & Care of Persons	1,044.85	1,400.00	976.95	1,400.00	1,400.00	1,400.00
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531 AID TO INDIGENTS

SERVICES & SUPPLIES

8410 Support & Care of Persons						
General Relief:						
Home Relief	41,769.68	46,200.00	42,032.33	53,100.00	53,100.00	49,560.00
Childrens Boarding Homes	145.03	200.00	1,019.97	200.00	200.00	200.00
Trans. to Legal Residence	1,982.58	1,500.00	2,163.75	2,400.00	2,400.00	2,400.00
Other Activities	113.42	150.00	57.46	100.00	100.00	100.00
Co. Subsidized Boarding Homes	1,654.69	3,200.00	724.59	3,200.00	3,200.00	---
Dental Work	428.00	425.00	426.50	300.00	300.00	300.00
8801 Prior Year	7,688.77					
	53,782.17	51,675.00	46,424.60	59,300.00	59,300.00	52,560.00

STATE OF CALIFORNIA

PUBLIC ASSISTANCE PROGRAM

County of Solano

General Function (Memo)

Budget for the Fiscal Year Ending June 30, 1964

ADMINISTRATION:	<u>FEDERAL</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
Salaries:				
Present Staff	214,033.00	67,111.00	146,523.00	427,667.00
New Positions Requested	34,101.00	12,652.00	18,552.00	65,305.00
Extra Help	925.00	350.00	1,225.00	2,500.00
8151 Employers Share of State Retire.	12,354.00	4,143.00	8,926.00	25,423.00
8152 Employers Share of OASDI	5,498.00	1,843.00	3,971.00	11,312.00
Less Salary Savings	-4,800.00	.--	-3,200.00	-8,000.00
Total	262,111.00	86,099.00	175,997.00	524,207.00
Services & Supplies	21,995.00	8,291.00	28,706.00	58,992.00
Fixed Assets	4,777.00	1,572.00	6,831.00	13,180.00
Total Administration	288,883.00	95,962.00	211,534.00	596,379.00
AID PROGRAMS				
Old Age Security	697,575.00	687,051.00	118,770.00	1,503,396.00
Aid to the Blind	28,183.00	35,098.00	11,876.00	75,157.00
Aid to Potentially Self-Sup. Blind	.--	2,613.00	528.00	3,141.00
Aid to Needy Children-Family Groups	766,324.00	687,173.00	345,387.00	1,798,884.00
Aid to Needy Children-BHI	2,079.00	115,073.00	56,152.00	173,304.00
Aid to Disabled	159,998.00	139,876.00	24,666.00	324,540.00
Medical Care (P A M C)	173,160.00	166,370.00	89,859.00	339,530.00
Medical Assistance to Aged	168,667.00	78,808.00	.--	337,334.00
Medical Assistance to Aged - Personal Needs			3,320.00	3,320.00
Adoptions - Maternity Care		1,400.00		1,400.00
General Relief			52,560.00	52,560.00
Total Aid Programs	1,995,986.00	1,913,462.00	703,118.00	4,612,566.00
Grand Total	2,284,869.00	2,009,424.00	914,652.00	5,208,945.00

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STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

GENERAL RELIEF

GENERAL FUNCTION

PUBLIC ASSISTANCE - Aid to

Indigents

MAIN EXPENDITURE CLASSIFICATION

SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	

532 MEDICAL INDIGENTS

SERVICES & SUPPLIES

8410	Support and Care of Persons	29,658.31	27,000.00	39,636.59	32,000.00	32,000.00	32,000.00
8801	Prior Year	3,666.90					
	Total	33,325.21	27,000.00	39,636.59	32,000.00	32,000.00	32,000.00

533 INDIGENTS BURIALS & VETS CEMETERY CARE

SERVICES & SUPPLIES

8350	Indigents Burials & Vets Cemetery	1,770.00	1,970.00	1,825.98	1,800.00	1,800.00	1,800.00
8801	Prior Year	100.94					
	Total	1,870.94	1,970.00	1,825.98	1,800.00	1,800.00	1,800.00

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

77

COUNTY OF SOLANO

541 COUNTY HOSPITAL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

GENERAL FUNCTION

PUBLIC ASSISTANCE - Hospital Care

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	425,169.17	454,846.00	441,574.34	486,405.00	486,405.00	478,025.00	
Lab. & X-Ray Calls	3,512.44	3,900.00	4,105.40	3,900.00	3,900.00	3,900.00	
Surgical & Night Duty	6,223.73	7,000.00	8,267.50	7,000.00	7,000.00	7,000.00	
Total Regular Salaries	434,905.34	465,746.00	453,947.24	497,305.00	497,305.00	488,925.00	
Extra Help	8,238.59	15,704.00	29,230.23	41,585.00	22,350.00	22,350.00	
Less Salary Savings		-7,000.00			-7,000.00	-7,000.00	
Total	443,143.93	474,450.00	483,177.47	538,890.00	512,655.00	504,275.00	
Less Maintenance Offset		-1,710.00		-1,710.00	-1,710.00	-1,710.00	
Grand Total	443,143.93	472,740.00	483,177.47	537,180.00	510,945.00	502,565.00	
SERVICES & SUPPLIES							
8220 Clothing	1,316.40	1,500.00	1,230.26	1,500.00	1,500.00	1,500.00	
8232 Telephone	2,165.45	2,600.00	2,375.27	2,600.00	2,600.00	2,600.00	
8250 Food	22,817.91	27,000.00	23,717.61	28,000.00	27,000.00	27,000.00	
8261 Kitchen Expense	1,984.17	2,500.00	1,651.35	2,500.00	2,500.00	2,500.00	
8262 Bedding	3,060.18	2,800.00	2,647.18	2,800.00	2,800.00	2,800.00	
8263 Laundry	13,810.37	15,500.00	18,313.16	19,800.00	18,000.00	18,000.00	
8264 Janitorial	1,409.88	1,810.00	2,567.12	2,600.00	2,600.00	2,600.00	
8292 Maintenance - Equipment	541.24	1,700.00	1,147.87	1,500.00	1,200.00	1,200.00	
8301 Maintenance - Structures	5,026.83	7,200.00	3,105.48	7,200.00	7,200.00	7,200.00	
8302 Maintenance - Grounds	171.83	300.00	14.05	300.00	300.00	300.00	
8310 Medical-Dental Laboratory Supplies	38,948.56	48,400.00	59,712.96	60,000.00	60,000.00	60,000.00	
8320 Membership	500.00	500.00	404.22	500.00	500.00	500.00	
8341 Office Expense	1,271.99	3,000.00	1,878.30	3,000.00	2,750.00	2,750.00	
8342 Postage	459.78	450.00	371.85	550.00	450.00	450.00	
8350 Medical, Laboratory, Collection							
Service	23,632.68	31,250.00	45,389.45	44,600.00	44,600.00	44,600.00	
8360 Publications & Legal Notices	--	300.00	170.89	300.00	300.00	300.00	
8390 Small Tools & Instruments	189.35	300.00	49.50	300.00	200.00	200.00	
8421 Auto Expense	311.66	400.00	400.74	1,008.00	1,008.00	1,008.00	
8422 Convention & Conferences	--	100.00	5.25	100.00	100.00	100.00	
8424 Travel & Mileage	61.80	100.00	52.20	100.00	100.00	100.00	
8431 Water	2,575.34	2,750.00	1,810.13	2,750.00	2,100.00	2,100.00	
8432 Heat & Light	17,432.57	17,000.00	16,996.89	17,000.00	17,000.00	17,000.00	
8801 Prior Year	12,411.88						
Total	150,099.87	167,460.00	184,011.73	199,008.00	194,808.00	194,808.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

541 COUNTY HOSPITAL (Cont'd)

GENERAL FUNCTION TUBERCULAR CARE
STATE INSTITUTIONS
AMBULANCE SERVICE

PUBLIC ASSISTANCE - Hospital Care

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
<u>541 COUNTY HOSPITAL (Cont'd)</u>							
FIXED ASSETS							
8630 Equipment:	5,878.02	17,830.00	3,293.13				
10 Overbed Tables				600.00	600.00	600.00	
10 Bedside Cabinets				600.00	600.00	600.00	
12 Mattresses				360.00	360.00	360.00	
1 Portable Suction Unit				325.00	325.00	325.00	
1 Blood Pressure Stand				85.00	85.00	85.00	
3 Blood Pressure Cuffs				145.00	145.00	145.00	
3 I V Stands				225.00	225.00	225.00	
1 Electric Typewriter				420.00	420.00	420.00	
1 Cast Cart				365.00	365.00	365.00	
1 Food Grinder				165.00	165.00	165.00	
1 Typist Chair				50.00	50.00	50.00	
1 Respirator				500.00	500.00	500.00	
96 Food Trays				375.00	375.00	375.00	
1 Sterilizer				11,650.00	11,650.00	11,650.00	
8901 Prior Year	3,352.30		1,124.20				
Total	9,230.32	17,830.00	4,417.33	15,865.00	15,865.00	15,865.00	
Grand Total	602,474.12	658,030.00	671,606.53	752,053.00	721,618.00	713,238.00	
<u>545 TUBERCULAR CARE</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons:							
Weimar Medical Center	43,682.90	45,000.00	64,728.97	36,600.00	36,600.00	36,600.00	
Local Care	7,553.95	9,350.00	7,375.47	9,350.00	9,350.00	9,350.00	
8801 Prior Year	4,852.73						
Total	56,089.58	54,350.00	72,104.44	45,950.00	45,950.00	45,950.00	
<u>547 STATE INSTITUTIONS</u>							
SERVICES & SUPPLIES							
8410 Support & Care of Persons:							
Youth Authority	10,548.72	10,000.00	15,510.19	16,037.00	16,037.00	16,037.00	
Mental Hygiene	31,324.09	32,400.00	32,041.00	33,866.00	33,866.00	33,866.00	
Vaca. Medical Facility	382.48	500.00	1,479.26	1,979.00	1,979.00	1,979.00	
School For the Deaf	---	100.00	---	100.00	100.00	100.00	
Total	42,255.29	43,000.00	49,030.45	51,982.00	51,982.00	51,982.00	
<u>550 AMBULANCE SERVICE</u>							
SERVICES & SUPPLIES							
8350 Ambulance Service	6,029.31	6,000.00	5,556.34	6,000.00	6,000.00	6,000.00	
8801 Prior Year	1,264.32						
Total	7,293.63	6,000.00	5,556.34	6,000.00	6,000.00	6,000.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

79

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

JUVENILE CRT. WARDS - CRIPPLED

VETS SERVICE OFFICER CHILDREN
GENERAL FUNCTIONPUBLIC ASSISTANCE - Vets Services
Court Wards - Crippled Children

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
561 CARE OF JUVENILE COURT WARDS							
SERVICES & SUPPLIES							
8411 Camps & Schools	27,220.52	29,400.00	24,149.22	30,000.00	30,000.00	30,000.00	
8412 Foster Homes	27,828.99	30,150.00	30,560.22	30,000.00	30,000.00	30,000.00	
8413 Medical, Dental, Eye Care, Cloth.	4,234.04	4,350.00	2,189.96	4,000.00	4,000.00	4,000.00	
8414 Receiving Home Care	9,886.71	8,900.00	10,374.87	15,000.00	11,000.00	11,000.00	
8415 Co. Subsidized Receiving Homes	.-	.-	.-	.-	7,200.00	7,200.00	
8416 Institutional Education						1,475.00	
8801 Prior Year	2,877.03						
Total	72,047.29	72,800.00	67,274.27 ✓	79,000.00	82,200.00	83,675.00	
571 CRIPPLED CHILDREN SERVICES							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	26,911.93	25,000.00	26,515.68	29,667.00	29,667.00	29,667.00	
8801 Prior Year	649.29						
Total	27,561.22	25,000.00	26,515.68 ✓	29,667.00	29,667.00	29,667.00	
576 VETERANS SERVICE OFFICER							
SALARIES & WAGES							
Regular Salaries	14,955.00	15,889.00	14,996.00 ✓	17,013.00	17,013.00	16,770.00	
SERVICES & SUPPLIES							
8232 Telephone	204.11	225.00	214.08	250.00	225.00	225.00	
8292 Maintenance-Equipment	.-	25.00	35.00	25.00	25.00	25.00	
8320 Memberships	.-	10.00	.-	10.00	10.00	10.00	
8341 Office Expense	194.82	209.00	186.04	200.00	200.00	200.00	
8342 Postage	200.00	200.00	186.50	250.00	250.00	250.00	
8370 Rent	610.00	660.00	605.00	660.00	660.00	660.00	
8421 Auto Expense	80.02	125.00	96.93	358.00	358.00	358.00	
8422 Convention & Conferences	83.30	75.00	66.51	75.00	75.00	75.00	
8424 Mileage & Travel	33.75	25.00	11.00	25.00	25.00	25.00	
8801 Prior Year	58.74						
Total	1,464.74	1,554.00	1,401.06 ✓	1,853.00	1,828.00	1,828.00	
FIXED ASSETS							
8630 Equipment:	.-	60.00	.-	.-	.-	.-	
1 4-Drawer File Cabinet				105.00	125.00	125.00	
1 Postal Scale				50.00	.-	.-	
1 Chair						52.00	
Total		60.00		155.00	125.00	177.00	
Grand Total	16,419.74	17,503.00	16,397.06 ✓	19,021.00	18,966.00	18,775.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION & CO. COMM. ON
SCHOOL DISTRICT ORGANIZATION
GENERAL FUNCTION
EDUCATION - School Administration

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30 1962	Budgeted Year Ending June 30 19 63	Total Actual and Estimated Current Year Ending June 30 19 63	Requested Year Ending June 30 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30 19 64	
601 BOARD OF EDUCATION							
SALARIES & WAGES							
8105 Per Diem of Members	1,760.00	2,000.00	1,684.00	2,160.00	2,000.00	2,000.00	
Prior Year	120.00						
Total	1,880.00	2,000.00	1,684.00	2,160.00	2,000.00	2,000.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	35.00	.--	35.00	35.00	35.00	
8292 Maintenance - Equipment	.--	.--	.--	150.00	.--	.--	
8320 Membership	125.00	125.00	110.00	125.00	125.00	125.00	
8341 Office Expense	298.96	250.00	261.15	250.00	250.00	250.00	
8342 Postage	.--	.--	.--	20.00	20.00	20.00	
8360 Publications & Legal Notices	.--	.--	.--	30.00	.--	.--	
8400 Election & Courses Of Study	496.08	2,500.00	.--	1,800.00	1,800.00	1,800.00	
8422 Convention & Conferences	315.06	375.00	268.22	480.00	480.00	665.00	
8424 Travel & Mileage	563.80	800.00	512.48	882.00	625.00	625.00	
8801 Prior Year	2,328.46		2,524.13				
Total	4,127.36	4,085.00	3,675.98	3,772.00	3,335.00	3,520.00	
FIXED ASSETS							
8630 Equipment:							
2 Bookcases				125.00	125.00	125.00	
8901 Prior Year	34.32						
Grand Total	6,041.68	6,085.00	5,359.98	6,057.00	5,460.00	5,645.00	
602 CO. COMM. ON SCHOOL DISTRICT ORGANIZATION							
SERVICES & SUPPLIES							
8232 Telephone	.--	40.00	.--	96.00	96.00	96.00	
8341 Office Expense	101.27	175.00	.98	175.00	175.00	175.00	
8350 Survey & Research	.--	.--	1,765.86	1,350.00	1,350.00	1,350.00	
8360 Publications & Legal Notices	28.56	50.00	45.95	50.00	50.00	50.00	
8400 Maps & Secretarial Services	40.00	275.00	77.00	200.00	200.00	200.00	
8424 Travel & Mileage	313.89	425.00	304.50	400.00	400.00	400.00	
8801 Prior Year	206.49						
Total	690.21	965.00	2,194.29	2,271.00	2,271.00	2,271.00	
Grand Total	690.21	965.00	2,194.29	2,271.00	2,271.00	2,271.00	

STATE OF CALIFORNIA

OFFICE, UNIT OR DEPARTMENT

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

603 SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION

EDUCATION - School Administration

COUNTY UNIT EXPENDITURES DETAIL

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 1962	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 1963	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
SALARIES & WAGES							
Regular Salaries	40,137.55	41,572.00	41,331.51	43,622.00	43,622.00	44,230.00	
Extra Help	2,200.00	2,200.00	2,200.00	1,074.00	1,074.00	1,074.00	
Total	42,337.55	43,772.00	43,531.51	44,696.00	44,696.00	45,304.00	
SERVICES & SUPPLIES							
8232 Telephone	1,519.66	1,500.00	956.37	2,175.00	2,175.00	2,175.00	
8292 Maintenance - Equipment	439.63	725.00	1,016.90	1,075.00	920.00	920.00	
8320 Membership	---	60.00	---	60.00	60.00	60.00	
8341 Office Expense	3,012.42	3,100.00	3,424.66	3,300.00	3,300.00	3,300.00	
8342 Postage	53.63	75.00	66.02	100.00	100.00	100.00	
8360 Publications & Legal Notices	---	---	---	50.00	50.00	50.00	
8422 Convention & Conference	461.30	350.00	108.45	400.00	500.00	500.00	
8424 Travel & Mileage	---	150.00	377.40	200.00	50.00	50.00	
8801 Prior Year	84.50						
Total	5,571.14	5,960.00	5,949.80	7,360.00	7,155.00	7,155.00	
FIXED ASSETS							
8630 Equipment:	578.00	275.00	265.50				
1 Steelcase Desk				275.00	275.00	275.00	
Grand Total	48,486.69	50,007.00	49,746.81	52,331.00	52,126.00	52,734.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

621 COUNTY FREE LIBRARY

GENERAL FUNCTION

EDUCATION - Library Services

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 19 63	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 19 64	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1964	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	7,535.52	7,194.00	6,958.00	7,926.00	7,926.00	7,926.00	General
Regular Salaries	55,897.15	63,092.00	57,273.06	64,980.00	64,980.00	63,483.00	Co.Free Lib.
Extra Help	2,593.73	2,275.00	4,935.83	8,103.00	3,550.00	4,050.00	Co.Free Lib.
Total	66,026.40	72,561.00	69,166.89	81,009.00	76,456.00	75,459.00	
SERVICES & SUPPLIES							
8232 Telephone	280.75	300.00	301.03	300.00	300.00	300.00	
8292 Maintenance-Equipment	144.00	150.00	81.72	150.00	150.00	150.00	
8320 Membership	100.00	100.00	114.00	120.00	120.00	120.00	
8341 Office Expense	829.21	800.00	878.72	800.00	800.00	800.00	
8342 Postage	461.63	600.00	370.01	600.00	600.00	600.00	
8350 Cataloging & Processing Books	2,837.00	7,372.00	7,372.00	6,634.00	6,634.00	6,634.00	
8370 Rent	780.00	840.00	840.00	840.00	840.00	1,690.00	
8400 Books, Periodicals & Library Serv.	32,095.28	43,400.00	38,012.86	43,400.00	41,900.00	41,900.00	
8421 Auto Expense	830.21	1,150.00	921.35	1,750.00	1,750.00	1,750.00	
8422 Convention & Conferences	138.76	300.00	289.45	250.00	250.00	250.00	
8424 Travel & Mileage	118.66	175.00	337.06	325.00	325.00	325.00	
8432 Heat & Light	147.28	175.00	142.68	175.00	175.00	175.00	
8801 Prior Year	1,033.25						
Total	39,796.03	55,362.00	49,660.88	55,344.00	53,844.00	54,694.00	Co.Free Lib.
FIXED ASSETS							
8630 Equipment:	539.69	340.00	622.66				
2 Metal Stacks				260.00	260.00	260.00	
2 Steno Chairs				60.00	75.00	75.00	
1 Electric Typewriter				425.00	220.00	220.00	
11 Sections Steel Stacks-double						1,050.00	
10 Sections Steel Stacks-single						580.00	
Magazine Stand						205.00	
Dictionary Stand						90.00	
Card Catalog Case and Top						190.00	
20 Chairs						410.00	
2 Tables - 72"						220.00	
2 Tables - Round 48"						210.00	
1 Swivel Chair						75.00	
Prior Year	2,394.05						
Total	2,933.74	340.00	622.66	745.00	555.00	3,585.00	Co.Free Lib.
Grand Total	108,756.17	128,263.00	119,450.43	137,098.00	130,855.00	133,738.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

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631 AGRICULTURAL EXTENSION

SERVICE

GENERAL FUNCTION

EDUCATION - Agricultural Education

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ending June 30, 19 62	Budgeted Year Ending June 30, 1963	Total Actual and Estimated Current Year Ending June 30, 19 63	Requested Year Ending June 30, 1964	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 64	Allowed by Board of Supervisors Year Ending June 30, 19 64	
SALARIES & WAGES							
Regular Salaries	7,681.20	8,210.00	8,168.72	8,560.00	8,560.00	8,560.00	
Extra Help	205.70	275.00	285.45	290.00	290.00	290.00	
Total	7,886.90	8,485.00	8,454.17	8,850.00	8,850.00	8,850.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	100.40	100.00	68.77	100.00	100.00	100.00	
8232 Telephone	1,613.30	1,475.00	1,434.40	1,510.00	1,510.00	1,510.00	
8292 Maintenance - Equipment	179.85	380.00	518.37	250.00	250.00	250.00	
8341 Office Expense	860.56	810.00	975.77	990.00	875.00	875.00	
8342 Postage	13.04	50.00	52.97	70.00	70.00	70.00	
8370 Rent	187.00	254.00	187.00	254.00	254.00	254.00	
8390 Small Tools & Instruments	25.10	20.00	23.79	30.00	30.00	30.00	
8400 Demonstration Materials	288.67	270.00	90.32	75.00	75.00	75.00	
8421 Auto Expense	1,667.33	1,781.00	2,067.60	4,435.00	4,110.00	4,110.00	
8422 Convention & Conferences	75.10	65.00	95.21	25.00	50.00	50.00	
8424 Travel & Mileage	180.58	150.00	30.32	100.00	100.00	100.00	
8801 Prior Year	96.69						
Total	5,287.62	5,355.00	5,544.52	7,839.00	7,424.00	7,424.00	
FIXED ASSETS							
8630 Equipment:	775.02	110.00	110.00				
1 Calculator				141.00	141.00	141.00	
Total	775.02	110.00	110.00	141.00	141.00	141.00	
Grand Total							
	13,949.54	13,950.00	14,108.69	16,830.00	16,415.00	16,415.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SCHOOLS FOR MENTALLY RETARDED -

AGENCY & DEPARTMENTAL TRANSFERS -

GENERAL FUNCTION MISCELLANEOUS -

- RESERVES -

Education - Miscellaneous

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended, June 30 1962	Budgeted Year Ending June 30 1963	Total Actual and Estimated Current Year Ending June 30 1963	Requested Year Ending June 30 1964	Preliminary Approval By Board of Supervisors Yr. End June 30 1964	Allowed by Board of Supervisors Year Ending June 30, 1964	
636 SCHOOLS FOR MENTALLY RETARDED							
SERVICES & SUPPLIES							
8400 Educational Services	.--	2,563.00	2,852.84	21,750.00	17,250.00	17,250.00	
951 MISCELLANEOUS							
SERVICES & SUPPLIES							
8350 Professional & Specialized Serv.	.--	.--	.--	1,000.00	1,000.00	1,000.00	
8350 Delinquent Tax Audit	12,800.00	12,800.00	12,800.00	.--	.--	.--	
8400 Special Departmental Expense							
Court Cost, etc.	502.60	.--	1,701.59	.--	.--	.--	
Tax Refunds & Sales Tax	348.85	1,000.00	320.66	1,000.00	1,000.00	1,000.00	
Revolving Fund			200.00				
Total	13,651.45	13,800.00	15,022.25	2,000.00	2,000.00	2,000.00	
OTHER CHARGES							
8550 Investment - Accrued Interest	.--	500.00	.--	1,000.00	1,000.00	1,000.00	
Grand Total	13,651.45	14,300.00	15,022.25	3,000.00	3,000.00	3,000.00	
975 AGENCY & DEPARTMENTAL TRANSFERS							
OTHER CHARGES							
8500 County Garage Allocation	.--	25,000.00	.--	.--	.--	.--	
8801 Prior Year		.--	25,000.00	.--	.--	.--	
990 RESERVES							
Appropriation For Contingencies	.--	15,393.00		18,112.00	159,868.00	26,376.00	Road Fund
Appropriation For Contingencies	.--	6,000.00		6,000.00	10,000.00	7,817.00	Co Free
Appropriation For Contingencies	.--	150,000.00		150,000.00	150,000.00	156,473.00	Library
General Reserve	.--	250,000.00		250,000.00	250,000.00	250,000.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

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STATEMENT OF
APPROPRIATIONS CANCELLED
DURING PRECEDING FISCAL YEAR

Date of Cancellation	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED	Date of Cancellation	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
Oct. '62	Justice Court Representative	75.00	General	June '63	Examination of Inebriates	470.49	General
"	Constables	75.00	"	"	Humane Society	100.00	"
"	Marshal of Vallejo Municipal Court	150.00	"	"	Public Works	8,131.24	"
Jan. '63	County Automotive Acquisition	4,931.16	"	"	Health Dept.	13,596.91	"
June '63	Board of Supervisors	6.91	"	"	Mental Health	4,264.65	"
"	Clerk	567.83	"	"	Sanitation	300.00	"
"	County Administrator	2,444.80	"	"	Welfare Department	16,506.81	"
"	Auditor-Controller	2,875.59	"	"	Welfare-Adoptions-Maternity	423.05	"
"	Auditor-Controller Tab. Division	317.28	"	"	General Relief	5,250.40	"
"	Treasurer	384.99	"	"	Medical Indigents	363.41	"
"	Assessor	3,499.36	"	"	Indigent Burials, Vets. Cem. Care	144.02	"
"	Tax Collector	5,038.10	"	"	Hospital	12,860.94	"
"	County Counsel	233.17	"	"	Tubercular Care	1,245.56	"
"	Election Department	3,308.42	"	"	Ambulance Service	443.66	"
"	Communications	121.18	"	"	Care of Juvenile Court Wards	5,525.73	"
"	Courthouse, Library, Jail Grds.	1,200.20	"	"	Veterans Service Officer	893.00	"
"	New Buildings	436,510.40	"	"	Board of Education	725.02	"
"	Insurance	10,471.31	"	"	Redistricting	120.71	"
"	Retirement	4,920.81	"	"	Superintendent of Schools	260.19	"
"	Surveyor	756.16	"	"	County Free Library	236.00	"
"	Engineer	1,912.44	"	"	Agricultural Extension Service	41.31	"
"	Superior Court No. 1	302.48	"				
"	Superior Court No. 2	137.39	"				
"	Superior Court No. 3	551.50	"				
"	Municipal Court Vallejo	1,049.05	"				
"	Benicia Judicial District Court	179.18	"				
"	Dixon Judicial District Court	32.84	"				
"	Rio Vista Judicial District Court	128.22	"				
"	Suisun Judicial District Court	2,941.81	"				
"	Vacaville Judicial District Court	225.29	"				
"	Justice Court Representative	25.00	"				
"	Other Court Costs	5,732.45	"				
"	Grand Jury	119.40	"				
"	District Attorney	29.34	"				
"	Sheriff	376.50	"				
"	Marshal of Vjo. Muni. Court	1,814.56	"				
"	Marshal & Constables Representative	25.00	"				
"	Co. Jail & Branches	6,526.36	"				
"	Juvenile Hall	49.58	"				
"	Probation Officer	1,046.69	"				
"	Fire Protection	827.10	"				
"	Agricultural Commissioner	2,919.06	"				
"	Sealer of Wts. & Measures	302.23	"				
"	Recorder	1,136.88	"				
"	Coroner & Public Administrator	980.37	"				
"	Civil Defense	7,001.80	"				
"	Planning Commission	9,019.67	"				
"	Poundmaster	393.22	"				
					Total	595,576.18	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

STATEMENT OF
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED	Date of Approp'n	APPROPRIATION (Department and Object)	AMOUNT	FUND AFFECTED
Oct.'62	Superior Court Dept. #2	\$ 8.56	General	June'63	Coroner	232.96	General
"	Advertising County Resources	300.00	Promotion	"	Foundmaster	2,604.44	"
"	School District Reorganization	1,350.00	General	"	Predatory Animal Control	83.09	"
Nov.'62	Central Tabulating Division	71.60	"	"	Hospital	2,437.47	"
Dec.'62	Sealer of Weights & Measures	1,150.00	"	"	Tubercular Care	4,000.00	"
Jan.'63	County Counsel	825.00	"	"	State Institutions	6,030.45	"
"	Sheriff	666.85	"	"	Crippled Children	1,515.68	"
Jan.'63	Sealer of Weights & Measures	267.00	"	"	Miscellaneous	29.85	"
"	County Garage	5,000.00	Co. Garage	"	Agency & Dept. Transfers	9,223.98	"
"	Welfare Dept.	151.00	General	"	Court Reporter	147.51	"
Feb.'63	Sheriff	260.00	"				
"	Public Works	1,200.00	"				
"	Co. Garage	1,200.00	Co. Garage				
"	Tubercular Care	15,000.00	General				
Mar.'63	Clerk	143.00	"				
"	Administrator	179.00	"				
"	Central Tabulating Division	109.00	"				
"	Treasurer	511.00	"				
"	Fire Warden	620.00	"				
"	Soil Conservation	104.27	"				
Apr.'63	Communications	300.00	"				
"	Medical Indigents	8,000.00	"				
May'63	Board of Supervisors	4,050.00	"				
"	Central Services	4,625.00	"				
"	County Counsel	18.24	"				
"	Building Maintenance	5,127.24	"				
"	Dixon Justice Court	555.30	"				
"	Court Reporter	7,000.00	"				
"	Juvenile Hall	1,620.00	"				
"	Sealer of Weights & Measures	1,650.00	"				
"	Examination of Inebriates	2,500.00	"				
"	Welfare Dept.	755.00	"				
"	Care of Medical Indigents	5,000.00	"				
"	Hospital	24,000.00	"				
"	Agricultural Extension Service	200.00	"				
"	Miscellaneous	692.40	"				
June'63	Board of Supervisors	1,292.60	"				
"	Central Services	472.29	"				
"	Other Court Costs	10,000.00	"				
"	District Attorney	3,647.66	"				
"	Sheriff	624.32	"				
"	Juvenile Hall	654.39	"				
"	Probation Officer	2,228.19	"				
"	Fire Warden	353.54	"				
"	Sealer of Wts. & Measures	74.04	"				
					Total	\$ 140,861.92	

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1964

ENCUMBRANCES OF 1962-63

<u>DEPT. #</u>	<u>DEPARTMENT</u>	<u>SERVICES & SUPPLIES</u>	<u>FIXED ASSETS</u>	<u>TOTAL</u>	<u>FUND</u>
141	Elections	463.00		463.00	
156	Land Acquisition & New Bldgs.		55,854.00	55,854.00	
161	Promotion	3,000.00		3,000.00	
201	Superior Court No. 1	416.00		416.00	
207	Vallejo Municipal Court	255.00		255.00	
214	Suisun Justice Court		195.30	195.30	
251	Fire Warden		93.55	93.55	
341	Public Works	3,382.06		3,382.06	
402	Mental Health	465.00		465.00	
541	Hospital		1,124.20	1,124.20	
601	Board of Education	2,524.13		2,524.13	
975	Agency & Departmental Transfers	25,000.00		25,000.00	
	Total	35,505.19	57,267.05	92,772.24	General
156	County Free Library		3,305.00	3,305.00	Co. Free Library
	Grand Total	35,505.19	60,572.05	96,077.24	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19⁶⁴

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

BOARD OF SUPERVISORS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 ⁶⁴	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<u>PUBLIC PROTECTION</u>						
Fire Districts:						
Benicia	7,909.86	1,033.86	6,876.00	645.00	6,231.00	.35
Dixon	27,107.29	8,813.29	18,294.00	694.00	17,600.00	.08
Elmira	41,217.79	19,662.79	21,555.00	2,435.00	19,120.00	.30
Montezuma	28,773.93	10,812.93	17,961.00	1,381.00	16,580.00	.10
Ryer	18,829.74	11,712.74	7,117.00	696.00	6,421.00	.20
Suisun	20,554.15	3,816.15	16,738.00	1,251.00	15,487.00	.38
Vacaville	19,198.69	9,597.69	9,601.00	137.00	9,464.00	.23
East Vallejo	38,444.00	2,133.55	36,310.45	551.00	35,759.45	.99
Valley	1,600.00	157.00	1,443.00	32.00	1,411.00	.05
Total Public Protection	203,635.45	67,740.00	135,895.45	7,822.00	128,073.45	
<u>HEALTH & SANITATION</u>						
Solano County Flood & Water Conservation District	644,800.00	498,075.00	146,725.00	3,201.00	143,524.00	.08
Ulatis Creek Watershed Project-Zone of Benefit #1	1,469,506.21	1,441,373.21	28,133.00	816.00	27,317.00	.10
Zone of Benefit #2	30,500.00	29,465.00	1,035.00	36.00	999.00	.10
Total Health & Sanitation	2,144,806.21	1,968,913.21	175,893.00	4,053.00	171,840.00	
<u>ROADS-LIGHTING DISTRICTS</u>						
Benicia Road Lighting District	1,958.40	545.60	1,412.80	126.00	1,286.80	.42
Sandy Beach Lighting District	233.10	63.95	169.15	3.00	166.15	.31
Total Roads - Lighting Districts	2,191.50	609.55	1,581.95	129.00	1,452.95	
Total Districts Governed Through The Board of Supervisors	2,350,633.16	2,037,262.76	313,370.40	12,004.00	301,366.40	

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 252 BENICIA FIRE DISTRICT **89**
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES <
---	--	--	--	----------------	--	--	--	--

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
MISCELLANEOUS	281.26	35.36			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	--	750.00	900.00	900.00	
SERVICES & SUPPLIES	5,374.49	5,887.00	5,980.00	6,009.86	
FIXED ASSETS	1,179.12	957.68	1,000.00	1,000.00	
UNAPPROPRIATED RESERVE					
GENERAL RESERVE			538.86		
TOTAL	6,553.61	7,594.68	8,418.86	7,909.86	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)NAME OF DISTRICT
253 DIXON FIRE DISTRICTGENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION		DISTRICT		DESCRIPTION	DISTRICT	DISTRICT		
(1)	Fund (2)	Fund (3)	(4)		Fund (5)	Fund (6)	(7)	
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for			Total of Unsecured Roll:	
	per Auditor's Fund Accounts			Year as shown below	24,107.29	24,107.29	913,660	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	3,000.00	3,000.00	5 % delinquency allowed on	
				(for following year)			above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	27,107.29	27,107.29	Total Secured Roll:	
	~~26,263.29~~ /Actual Unencumbered			Available per contra	8,813.29	8,813.29	23,376,610	
	Balance July 1, 19 <u>63</u>	8,813.29		Tax Levy Required to Balance	18,294.00	18,294.00	Same adjusted for de-	
	Estimated Revenue Accruals Other Than			Estimated Amount to Be Raised on			linquency allowance of 5 %	
	Current Taxes (See below)			Unsecured Roll	694.00	694.00		
	Estimated Amount Available			Estimated Amount to Be Raised on	17,600.00	17,600.00	Tax Rate.....per \$100.00	
	without Current Tax Levy			Secured Roll			.08¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
MISCELLANEOUS		2.73	--			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ended June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES		2,941.40	2,961.85	4,500.00	4,500.00	DISTRICT
SERVICES & SUPPLIES		8,480.52	7,457.61	8,000.00	8,000.00	
FIXED ASSETS		12,086.62	4,892.98	11,607.29	11,607.29	
GENERAL RESERVE				3,000.00	3,000.00	
TOTAL		23,508.54	15,312.44	27,107.29	27,107.29	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
254 ELMIRA FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

91

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES					BUDGET SUMMARY					TAX BASES AND RATES	
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		DISTRICT				
	Fund (2)				Fund (5)		Fund (6)				
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below	36,217.79		36,217.79	Total of Unsecured Roll: 854,500		
	Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)	5,000.00		5,000.00	5 % delinquency allowed on above in estimating collections		
	Less Reserved Amounts Not Available				Total Requirements	41,217.79		41,217.79	Total Secured Roll: 6,700,120		
	~~XXXXXX~~ /Actual Unencumbered Balance July 1, 19 <u>63</u>	19,662.79			Available per contra	19,662.79		19,662.79	Same adjusted for de- linquency allowance of 5 %		
	Estimated Revenue Accruals Other Than Current Taxes (See below)				Tax Levy Required to Balance	21,555.00		21,555.00	Tax Rate.....per \$100.00		
	Estimated Amount Available without Current Tax Levy				Estimated Amount to Be Raised on Unsecured Roll	2,435.00		2,435.00			
					Estimated Amount to Be Raised on Secured Roll	19,120.00		19,120.00	30¢		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND (13)
	(9)		(10)		(11)		(12)		
REFUNDS	227.33		305.98						DISTRICT
CANCELLED WARRANTS			160.83						
TOTAL	227.33		466.81						

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u>		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u>		Requested, Year Ending June 30, 19 <u>64</u>		Allowed, Year Ending June 30, 19 <u>64</u>		NAME OF FUND (19)
	(15)		(16)		(17)		(18)		
SALARIES & WAGES	1,080.00		1,680.00		1,680.00		1,680.00		DISTRICT
SERVICES & SUPPLIES	9,787.96		8,213.83		10,000.00		10,000.00		
FIXED ASSETS	2,649.76		100.00		24,537.79		24,537.79		
GENERAL RESERVE					5,000.00		5,000.00		
TOTAL	13,517.72		9,993.83		41,217.79		41,217.79		

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)NAME OF DISTRICT
255 MONTEZUMA FIRE DISTRICTGENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	Fund (6)		
	Fund (2)			Fund (5)	Fund (6)			
Optional	Balance on hand June 30, 19 per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 1,454,730
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	28,773.93		28,773.93	Total Secured Roll: 17,352,340
	~~Balance~~ /Actual Unencumbered Balance July 1, 19 <u>63</u>	8,312.93		Available per contra	10,812.93		10,812.93	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	2,500.00		Tax Levy Required to Balance	17,961.00		17,961.00	
	Estimated Amount Available without Current Tax Levy	10,812.93		Estimated Amount to Be Raised on Unsecured Roll	1,381.00		1,381.00	Tax Rate.....per \$100.00
				Estimated Amount to Be Raised on Secured Roll	16,580.00		16,580.00	.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended <u>62</u> (9)		Actual and Estimated Current Year Ending <u>63</u> (10)		Estimated for Year Ending <u>64</u> (11)		Approved Estimates for Year Ending <u>64</u> (12)		NAME OF FUND (13)
MISCELLANEOUS	5,455.93		2,876.23		2,500.00		2,500.00		DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending <u>62</u> (15)		Actual and Estimated Expenditures, Year Ending <u>63</u> (16)		Requested, Year Ending June 30, 19 <u>64</u> (17)		Allowed, Year Ending June 30, 19 <u>64</u> (18)		NAME OF FUND (19)
SALARIES & WAGES	1,260.00		1,260.00		1,260.00		1,260.00		
SERVICES & SUPPLIES	18,202.36		16,253.86		18,040.00		18,040.93		
FIXED ASSETS	3,827.83		4,221.18		6,973.00		6,973.00		
UNAPPROPRIATED RESERVE					2,500.00		2,500.00		
TOTAL	23,290.19		21,735.04		28,773.00		28,773.93		DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
256 RYER FIRE DISTRICT

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GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES					BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT	(7)		
	Fund (2)				Fund (5)	Fund (6)			
Optional	Balance on hand June 30, 19_____							Total of Unsecured Roll:	
	per Auditor's Fund Accounts							366,770	
	Less Estimated/Actual Unpaid Liabilities							5% delinquency allowed on	
								above in estimating collections	
	Less Reserved Amounts Not Available							Total Secured Roll:	
	Estimated/Actual Unencumbered							3,382,380	
	Balance July 1, 19__63	11,712.74						Same adjusted for de-	
	Estimated Revenue Accruals Other Than							linquency allowance of 5%	
Current Taxes (See below)									
Estimated Amount Available								Tax Rate_____per \$100.00	
without Current Tax Levy									

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19____62 (9)	Actual and Estimated Current Year Ending June 30, 19____63 (10)	Estimated for Year Ending June 30, 19____64 (11)	Approved Estimates for Year Ending June 30, 19____64 (12)	NAME OF FUND (13)
REFUNDS	230.06	280.17			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19____62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____63 (16)	Requested, Year Ending June 30, 19____64 (17)	Allowed, Year Ending June 30, 19____64 (18)	NAME OF FUND (19)
SALARIES & WAGES	720.00	720.00	720.00	720.00	DISTRICT
SERVICES & SUPPLIES	5,032.94	4,556.42	4,609.74	4,609.74	
FIXED ASSETS	624.00	220.59	12,500.00	12,500.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
TOTAL	6,376.94	5,497.01	18,829.74	18,829.74	

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
257 SUISUN FIRE DISTRICT

GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		TAX BASES AND RATES (7)
	Fund (2)				Fund (5)	Fund (6)	
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	15,830.15	15,830.15	Total of Unsecured Roll: 346,660
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4,724.00	4,724.00	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	20,554.15	20,554.15	Total Secured Roll: 4,263,870
	~~Estimated/Actual Unencumbered~~ Balance July 1, 19 <u>63</u>	1,516.15		Available per contra	3,816.15	3,816.15	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	2,300.00		Tax Levy Required to Balance	16,738.00	16,738.00	Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy	3,816.15		Estimated Amount to Be Raised on Unsecured Roll	1,251.00	1,251.00	
				Estimated Amount to Be Raised on Secured Roll	15,487.00	15,487.00	.38

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
REFUND & MISCELLANEOUS SALES	516.47	242.27	200.00	200.00	
FIRE PROTECTION - VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION - GORDON VALLEY, NAPA COUNTY	500.00	500.00	500.00	500.00	
TOTAL	2,616.47	2,342.27	2,300.00	2,300.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	5,440.00	5,900.00	6,175.00	6,175.00	
SERVICES & SUPPLIES	7,301.54	8,044.25	8,355.15	8,355.15	
FIXED ASSETS	5,009.28	3,556.20	1,300.00	1,300.00	
RESERVE			4,724.00	4,724.00	
TOTAL	17,750.82	17,500.45	20,554.15	20,554.15	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
258 VACAVILLE FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for				Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	16,848.69		16,848.69	62,880
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	2,350.00		2,350.00	5 % delinquency allowed on
				(for following year)				above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	19,198.69		19,198.69	Total Secured Roll:
	~~Estimated/Actual~~ Unencumbered			Available per contra	9,597.69		9,597.69	4,393,750
	Balance July 1, 1963	9,597.69						Same adjusted for de-
Estimated Revenue Accruals Other Than			Tax Levy Required to Balance	9,601.00		9,601.00	linquency allowance of 5 %	
Current Taxes (See below)			Estimated Amount to Be Raised on					
Estimated Amount Available			Unsecured Roll	137.00		137.00	Tax Rate_____per \$100.00	
without Current Tax Levy			Estimated Amount to Be Raised on					
			Secured Roll	9,464.00		9,464.00	.23	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ending June 30, 19____62 (9)	Actual and Estimated Current Year Ending June 30, 19____63 (10)	Estimated for Year Ending June 30, 19____64 (11)	Approved Estimates for Year Ending June 30, 19____64 (12)	NAME OF FUND (13)
SALE OF EQUIPMENT	273.82	13.08			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19____62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____63 (16)	Requested, Year Ending June 30, 19____64 (17)	Allowed, Year Ending June 30, 19____64 (18)	NAME OF FUND (19)
SALARIES & WAGES	2,683.34	2,925.50	2,974.00	2,974.00	DISTRICT
SERVICES & SUPPLIES	5,145.97	4,855.58	5,132.00	5,132.00	
FIXED ASSETS	723.31	4,085.71	7,742.69	7,742.69	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			2,350.00	2,350.00	
TOTAL	8,552.62	11,866.79	19,198.69	19,198.69	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
259 EAST VALLEJO FIRE DISTRICT

GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)	Fund (6)	(7)	
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			Total of Unsecured Roll: 63,780
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	38,444.00	38,444.00	Total Secured Roll: 3,809,510
	2024-25 Actual Unencumbered Balance July 1, 19____	1,233.55		Available per contra	2,133.55	2,133.55	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	900.00		Tax Levy Required to Balance	36,310.45	36,310.45	
	Estimated Amount Available without Current Tax Levy	2,133.55		Estimated Amount to Be Raised on Unsecured Roll	551.00	551.00	Tax Rate____per \$100.00
				Estimated Amount to Be Raised on Secured Roll	35,759.45	35,759.45	.99¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>62</u>	Actual and Estimated Current Year Ending June 30, 19 <u>63</u>	Estimated for Year Ending June 30, 19 <u>64</u>	Approved Estimates for Year Ending <u>64</u> June 30, 19 <u>64</u>	NAME OF FUND
(8)		(9)	(10)	(11)	(12)	(13)
RENT		900.00	900.00	900.00	900.00	
REFUNDS		217.38	--			
TOTAL		1,117.38	900.00	900.00	900.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION [Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves] (14)		Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
CONTRACT - FIRE SERVICE		30,145.15	36,755.87	38,444.00	38,444.00	DISTRICT
Submitted by _____ Title _____						

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
260 VALLEY FIRE DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			
DESCRIPTION		DISTRICT	Fund	DESCRIPTION	DISTRICT	DISTRICT	TAX BASES AND RATES
(1)		Fund (2)	Fund (3)	(4)	Fund (5)	Fund (6)	(7)
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	1,600.00	1,600.00	Total of Unsecured Roll: 68,740
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	1,600.00	1,600.00	Total Secured Roll: 2,984,640
	~~Balance~~ /Actual Unencumbered Balance July 1, 1963	157.00		Available per contra	157.00	157.00	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	--		Tax Levy Required to Balance	1,443.00	1,443.00	Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy	157.00		Estimated Amount to Be Raised on Unsecured Roll	32.00	32.00	
				Estimated Amount to Be Raised on Secured Roll	1,411.00	1,411.00	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES										
REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND
(8)		(9)		(10)		(11)		(12)		(13)
MISCELLANEOUS		2.22		--						DISTRICT

DETAIL OF EXPENDITURES										
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)										
EXPENDITURES CLASSIFICATION		Actual Expenditures, Year Ending June 30, 19 <u>62</u>		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u>		Requested, Year Ending June 30, 19 <u>64</u>		Allowed, Year Ending June 30, 19 <u>64</u>		NAME OF FUND
(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		(15)		(16)		(17)		(18)		(19)
(14)										
SERVICES & SUPPLIES		1,600.00		1,600.00		1,600.00		1,600.00		DISTRICT
FIXED ASSETS		404.03		--		--				
TOTAL		2,004.03		1,600.00		1,600.00		1,600.00		
Submitted by _____										
Title _____										

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
267 SOLANO COUNTY FLOOD & WATER
CONSERVATION DISTRICT
GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		DESCRIPTION (4)	DISTRICT			
	Fund (2)	Fund (3)		Fund (5)	Fund (6)		
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	632,800.00	632,800.00	Total of Unsecured Roll: 11,000,985
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	12,000.00	12,000.00	3 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	644,800.00	644,800.00	Total Secured Roll: 196,901,825
	~~Available~~ /Actual Unencumbered Balance July 1, 19 <u>63</u>	30,575.00		Available per contra	498,075.00	498,075.00	Same adjusted for de- linquency allowance of 3 %
	Estimated Revenue Accruals Other Than Current Taxes [See below]	467,500.00		Tax Levy Required to Balance	146,725.00	146,725.00	Tax Rate _____ per \$100.00
	Estimated Amount Available without Current Tax Levy	498,075.00		Estimated Amount to Be Raised on Unsecured Roll	3,201.00	3,201.00	
				Estimated Amount to Be Raised on Secured Roll	143,524.00	143,524.00	.08

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (3)	Actual Last Completed Year Ended June 30, 19 <u>63</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
WATER SALES	284,958.06	144,018.75	457,300.00	457,300.00	
In Lieu Tax & Refunds	214.59	252.34	200.00	200.00	
Inter - Gov. Contracts	8,969.08	4,776.99	10,000.00	10,000.00	
TOTAL	294,141.73	149,048.08	467,500.00	467,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>63</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES					
Contractual Services:					
8350 Professional Services	5,862.77	8,759.05	28,000.00	28,000.00	
8300 Putah South Canal-Operation & Maint.	65,498.92	42,037.30	45,000.00	45,000.00	
8400 Water Purchases	273,778.31	138,478.84	534,800.00	534,800.00	
8750 Bureau of Reclamation-District Contract	6,746.81	4,776.99	10,000.00	10,000.00	
TOTAL	351,886.81	194,052.18	617,800.00	617,800.00	
UNAPPROPRIATED RESERVE			15,000.00	15,000.00	
GENERAL RESERVE			12,000.00	12,000.00	
GRAND TOTAL	351,886.81	194,052.18	644,800.00	644,800.00	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1963
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
268 ZONE OF BENEFIT #1
ULATIS CREEK WATERSHED PROJECT
GENERAL FUNCTION
PUBLIC PROTECTION - Flood Control
& Soil & Water Conservation

99

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& Soil & Water Conservation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		FUND (3)	DESCRIPTION (4)	DISTRICT		FUND (6)	
	FUND (2)				FUND (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	1,459,131.00		1,464,506.21	Total of Unsecured Roll: 842,220
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	10,375.00		5,000.00	3 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	1,469,506.00		1,469,506.21	Total Secured Roll: 28,245,940
	~~XXXXXX~~ /Actual Unencumbered			Available per contra	1,441,373.21		1,441,373.21	Same adjusted for de- linquency allowance of 3 %
	Balance July 1, 19 <u>63</u>	(14,114.69)		Tax Levy Required to Balance	28,132.79		28,133.00	Tax Rate____per \$100.00
	Estimated Revenue Accruals Other Than Current Taxes (See below)	1,455,487.90		Estimated Amount to Be Raised on Unsecured Roll	816.00		816.00	
	Estimated Amount Available without Current Tax Levy	1,441,373.21		Estimated Amount to Be Raised on Secured Roll	27,316.79		27,317.00	.10

REVENUE ACCRUALS OTHER THAN CURRENT TAXES										
REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND
(8)		(9)		(10)		(11)		(12)		(13)
SOLANO IRRIGATION DISTRICT				4,912.76		8,573.00		8,573.00		
STATE & FEDERAL GOVERNMENT				B. 44,556.53		1,446,914.90		1,446,914.90		
RENTS & REFUNDS		270.14								
TOTAL		270.14		49,469.29		1,455,487.90		1,455,487.90		DISTRICT

DETAIL OF EXPENDITURES (Bond Interest and Principal Requirements, If any, Shown in Form for District Bond Issues Budgets)						
EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES						
8101	Regular Employees	2,125.00	22,167.21	20,919.00	20,919.00	
8102	Extra Help	3,156.73	85.92	358.00	358.00	
8151	Employers Share of State Retirement		1,096.14	1,412.00	1,412.00	
8152	Employers Share of OASDI		598.35	493.00	493.00	
TOTAL		5,281.73	23,947.62	23,182.00	23,182.00	
SERVICES & SUPPLIES						
8232	Telephone & Telegraph	648.27	698.10	625.00	625.00	
8292	Maintenance-Equipment	94.43	18.54	100.00	100.00	
8341	Office Expense	521.99	516.91	525.00	525.21	
8342	Postage	114.15	195.00	265.00	265.00	
8350	Consultant & Experts	11,545.84	8,705.81	6,554.00	6,554.00	
8360	Legal Notices & Advertising	11.10	27.00	100.00	100.00	
8370	Rent & Janitor	635.50	717.00	720.00	720.00	
8424	Travel	--	731.23	1,260.00	1,260.00	
TOTAL		13,571.28	11,609.59	10,149.00	10,149.21	
FIXED ASSETS						
8610	Rights of Way & Construction	4,097.80	55,415.51	1,423,800.00	1,423,800.00	
8630	Equipment	753.02	1,222.63	2,000.00	2,000.00	
TOTAL		4,850.82	56,638.14	1,425,800.00	1,425,800.00	
Repayment-Monies Advanced						
Unappropriated Reserve				5,375.00	5,375.00	
General Reserve				5,000.00	5,000.00	
GRAND TOTAL		23,703.83	92,195.35	1,469,506.00	1,469,506.21	DISTRICT

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

269 ZONE OF BENEFIT #2

GENERAL FUNCTION

PUBLIC PROTECTION - Flood Control
& Soil & Water Conservation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT	Fund (3)	DESCRIPTION (4)	DISTRICT	DISTRICT		
	Fund (2)			Fund (5)	Fund (6)		
Optional	Balance on hand June 30, 19 -- per Auditor's Fund Accounts		Authorized Expenditures for Year as shown below	30,500.00	30,500.00	Total of Unsecured Roll: 37,910	
	Less Estimated/Actual Unpaid Liabilities		Authorized General Reserve (for following year)	--	--	3% delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available		Total Requirements	30,500.00	30,500.00	Total Secured Roll: 1,113,700	
	~~XXXXXX~~ /Actual Unencumbered Balance July 1, 19 63	(33,297.96)	Available per contra	29,465.00	29,465.00	Same adjusted for de- linquency allowance of 3%	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	62,762.96	Tax Levy Required to Balance	1,035.00	1,035.00		
	Estimated Amount Available without Current Tax Levy	29,465.00	Estimated Amount to Be Raised on Unsecured Roll	36.00	36.00	Tax Rate.....per \$100.00	
			Estimated Amount to Be Raised on Secured Roll	999.00	999.00	.10¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	NAME OF FUND (13)
STATE & FEDERAL GOVERNMENT		47,246.98	28,850.00	28,850.00	DISTRICT
STATE & FEDERAL PRIOR			32,297.96	33,297.96	
COUNTY GRANT			615.00	615.00	
		47,246.98	62,762.96	62,762.96	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	NAME OF FUND (19)
SERVICES & SUPPLIES					DISTRICT
8350 Engineering		666.39			
8400 Operation & Maintenance		921.55	1,000.00	1,000.00	
TOTAL		1,587.94	1,000.00	1,000.00	
FIXED ASSETS					DISTRICT
8610 Construction	28,074.50	53,535.29	29,500.00	29,500.00	
GRAND TOTAL	28,074.50	55,123.23	30,500.00	30,500.00	

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
351 BENICIA ROAD LIGHTING
GENERAL FUNCTION
ROADS - Lighting

101

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19_____			Authorized Expenditures for				Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	1,305.60		1,305.60	32,350
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	652.80		652.80	5 % delinquency allowed on
				(for following year)				above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	1,958.40		1,958.40	Total Secured Roll:
	~~Balance~~ /Actual Unencumbered			Available per contra	545.60		545.60	319,670
	Balance July 1, 19 <u>63</u>	545.60		Tax Levy Required to Balance	1,412.80		1,412.80	Same adjusted for de-
Estimated Revenue Accruals Other Than			Estimated Amount to Be Raised on				linquency allowance of	
Current Taxes (See below)			Unsecured Roll	126.00		126.00	5 %	
Estimated Amount Available			Estimated Amount to Be Raised on					
without Current Tax Levy			Secured Roll	1,286.80		1,286.80	Tax Rate.....per \$100.00	
							.42¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES	1,196.80	1,305.60	1,305.60	1,305.60	
GENERAL RESERVE			652.80	652.80	
TOTAL	1,196.80	1,305.60	1,958.40	1,958.40	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
352 SANDY BEACH LIGHTING

GENERAL FUNCTION
ROADS - Lighting

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES (7)
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		
Optional	Balance on hand June 30, 19			Authorized Expenditures for			Total of Unsecured Roll:
	per Auditor's Fund Accounts			Year as shown below	155.40	155.40	970
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve	77.70	77.70	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			(for following year)			
	~~248,163.00~~ /Actual Unencumbered			Total Requirements	233.10	233.10	Total Secured Roll:
	Balance July 1, 19 <u>63</u>	63.95		Available per contra	63.95	63.95	57,170
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	169.15	169.15	Same adjusted for de- linquency allowance of 5 %
Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	--	3.00		
			Estimated Amount to Be Raised on Secured Roll	169.15	166.15	Tax Rate.....per \$100.00	
						.31¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SERVICES & SUPPLIES		140.99	155.40	155.40	
GENERAL RESERVE			77.70	77.70	
TOTAL		140.99	233.10	233.10	DISTRICT
Submitted by _____					
Title _____					

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

103

SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 <u>64</u>	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
<u>PUBLIC PROTECTION</u>						
Cordelia Fire District	15,929.32	3,873.32	12,056.00	422.00	11,634.00	.25
Collinsville Levee District	2,666.77	782.77	1,884.00	4.00	1,880.00	6.00
Maine Prairie Water	6,200.00	6,200.00	---	---	---	---
Vallejo Sanitation & Flood Control	878,916.00	455,124.00	423,792.00	34.00	423,758.00	2.24
Total Public Protection	903,712.09	465,980.09	437,732.00	460.00	437,272.00	
<u>HEALTH & SANITATION</u>						
Fairfield-Suisun Sewer	261,748.00	261,748.00	---	---	---	---
Mosquito Abatement	159,890.00	69,291.00	90,599.00	4,675.00	85,924.00	.05
Cemetery Districts:						
Montezuma	15,910.58	10,361.58	5,549.00	515.00	5,034.00	.15
Rio Vista	32,519.52	8,983.52	23,536.00	1,809.00	21,727.00	.10
Rockville	11,176.00	2,613.00	8,563.00	230.00	8,333.00	.12
Silveyville	41,061.47	11,047.47	30,014.00	1,343.00	28,671.00	.11
Suisun-Fairfield	47,982.07	23,823.07	24,159.00	1,535.00	22,624.00	.08
Vacaville-Elmira	25,403.43	10,348.43	15,055.00	464.00	14,591.00	.07
* Winters Jt. Cemetery						.11
Total Health & Sanitation	595,691.07	398,216.07	197,475.00	10,571.00	186,904.00	
<u>RECREATION</u>						
Greater Vallejo Recreation	467,215.73	192,209.73	275,006.00	14,200.00	260,806.00	.38

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS
OF DISTRICTS GOVERNED THROUGH

LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1964	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
EDUCATION						
Elementary School Districts:						
Crystal Union	363,649.00	313,658.35	49,990.65	2,900.00	47,090.65	.90
Elmira	47,852.00	22,199.46	25,652.54	775.00	24,877.54	.95
Fairfield	1,535,408.00	1,261,095.03	274,312.97	14,000.00	260,312.97	1.24
Falls	34,300.00	14,341.85	19,958.15	200.00	19,758.15	1.24
Green Valley Union	119,815.00	60,456.68	59,358.32	3,450.00	55,908.32	1.64
Montezuma Union	32,073.00	17,987.46	14,085.54	1,300.00	12,785.54	.41
Oakdale	9,435.00	5,802.46	3,632.54	125.00	3,507.54	1.30
Olive-Pleasants Valley Union	18,573.00	7,417.34	11,155.66	130.00	11,025.66	1.35
Rio Vista	352,048.00	125,991.15	226,056.85	21,000.00	205,056.85	1.17
Ryer	47,548.00	20,325.90	27,222.10	2,890.00	24,332.10	.80
Suisun Valley Joint	59,978.00	34,985.74	24,992.26	1,000.00	23,992.26	.86
Vaca Valley Union	1,545,973.00	1,181,586.29	364,386.71	10,800.00	353,586.71	1.85
Wolfskill	32,660.00	15,080.66	17,579.34	600.00	16,979.34	1.30
Unified School Districts:						
Benicia	659,983.00	441,210.18	218,772.82	6,000.00	212,772.82	3.20
* Davis						4.63
Dixon	812,156.00	288,124.00	524,032.00	30,000.00	494,032.00	2.33
Travis	1,846,243.00	1,781,324.39	64,918.61	15,500.00	49,418.61	1.99
Vallejo	8,380,290.44	5,997,089.44	2,383,201.00	131,725.00	2,251,476.00	3.46
High School Districts:						
Armijo	1,421,334.00	902,436.39	518,897.61	24,500.00	494,397.61	1.45
Rio Vista Jt. Union	568,200.00	182,457.53	385,742.47	27,500.00	358,242.47	.78
Vacaville Union	1,093,065.00	808,503.78	284,561.22	8,600.00	275,961.22	1.25
* Winters Joint						1.34
High School Library Districts:						
Dixon	20,930.00	4,399.26	16,530.74	732.00	15,798.74	.07
Vacaville	31,190.94	5,374.94	25,816.00	795.00	25,021.00	.12
Junior College Tuition	270,465.28	6,204.42	264,260.86	19,801.77	244,459.09	.14
Assessment Equalization						
Total Education	19,303,169.66	13,498,052.70	5,805,116.96	324,323.77	5,480,793.19	
INTEREST & DEBT REDEMPTION:						
Total School Bonds	1,884,472.50	901,781.92	982,690.58	49,561.00	933,129.58	
Total Districts Governed Throught Local Boards	23,154,261.05	15,456,240.51	7,698,020.54	399,115.77	7,298,904.77	
* Administered in Yolo County						

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19____
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
261 CORDELIA FIRE DISTRICT

105

GENERAL FUNCTION
PUBLIC PROTECTION - Fire Protection

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below				Total of Unsecured Roll: 211,900
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	15,929.32		15,929.32	Total Secured Roll: 4,885,125
	~~200,000.00~~ Actual Unencumbered			Available per contra	3,873.32		3,873.32	Same adjusted for de- linquency allowance of 5 %
	Balance July 1, 19__63	3,873.32		Tax Levy Required to Balance	12,056.00		12,056.00	
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Estimated Amount to Be Raised on Unsecured Roll	422.00		422.00	Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Secured Roll	11,634.00		11,634.00	.25¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____62 (9)	Actual and Estimated Current Year Ending June 30, 19____63 (10)	Estimated for Year Ending June 30, 19____64 (11)	Approved Estimates for Year Ending June 30, 19____64 (12)	NAME OF FUND (13)
MISCELLANEOUS	79.91	35.63			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19____62 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19____63 (16)	Requested, Year Ending June 30, 19____64 (17)	Allowed, Year Ending June 30, 19____64 (18)	NAME OF FUND (19)
SALARIES & WAGES	615.00	1,000.00	1,500.00	1,500.00	
SERVICES & SUPPLIES	8,550.56	6,545.83	8,000.00	8,000.32	
FIXED ASSETS	895.75	6,991.22	6,429.00	6,429.00	
UNAPPROPRIATED RESERVE					
GENERAL RESERVE					
TOTAL	10,061.31	14,537.05	15,929.00	15,929.32	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA

NAME OF DISTRICT
270 COLLINSVILLE LEVEE

COUNTY OF _____ SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

GENERAL FUNCTION

PUBLIC PROTECTION - Flood Control
& Soil & Water Conservation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES					BUDGET SUMMARY				
DESCRIPTION (1)	DISTRICT		DESCRIPTION (4)	DISTRICT		TAX BASES AND RATES (7)			
	Fund (2)	Fund (3)		Fund (5)	Fund (6)				
Optional	Balance on hand June 30, 19_____		Authorized Expenditures for			Total of Unsecured Roll:			
	per Auditor's Fund Accounts		Year as shown below			100			
	Less Estimated/Actual Unpaid Liabilities		Authorized General Reserve			20% delinquency allowed on			
			(for following year)			above in estimating collections			
	Less Reserved Amounts Not Available		Total Requirements	2,354.77	2,666.77	Total Secured Roll:			
	~~XXXXX~~ /Actual Unencumbered		Available per contra	782.77	782.77	39,180			
	Balance July 1, 19 63	782.77	Tax Levy Required to Balance	1,572.00	1,884.00	Same adjusted for de-			
	Estimated Revenue Accruals Other Than		Estimated Amount to Be Raised on			linquency allowance of 20 %			
Current Taxes (See below)		Unsecured Roll	--	4.00					
Estimated Amount Available		Estimated Amount to Be Raised on			Tax Rate_____per \$100.00				
without Current Tax Levy		Secured Roll	1,572.00	1,880.00	6.00				

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19 <u>62</u>	Actual and Estimated Current Year Ending June 30, 19 <u>63</u>	Estimated for Year Ending June 30, 19 <u>64</u>	Approved Estimates for Year Ending June 30, 19 <u>64</u>	NAME OF FUND
(8)	(9)	(10)	(11)	(12)	(13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION		Actual Expenditures Year Ended June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
REPAYMENT TO COUNTY		2,800.00	2,600.00	2,354.77	2,666.77	DISTRICT

Submitted by _____
 Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
271 MAINE PRAIRIE WATER

107

GENERAL FUNCTION
IRRIGATION SYSTEM

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)		DESCRIPTION (4)	DISTRICT Fund (5)	DISTRICT Fund (6)		
Optional Balance on hand June 30, 19____ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below				Total of Unsecured Roll:
Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)				5 % delinquency allowed on above in estimating collections
Less Reserved Amounts Not Available				Total Requirements	6,200.00	6,200.00		Total Secured Roll:
~~Balance on hand~~ /Actual Unencumbered				Available per contra	6,200.00	6,200.00		266,060
Balance July 1, 19 <u>63</u>				Tax Levy Required to Balance				Same adjusted for de- linquency allowance of 5 %
Estimated Revenue Accruals Other Than Current Taxes (See below)	6,200.00			Estimated Amount to Be Raised on Unsecured Roll				Tax Rate ____ per \$100.00
Estimated Amount Available without Current Tax Levy				Estimated Amount to Be Raised on Secured Roll				Land Only No Rate

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
DISTRICT STAND-BY CHARGE 1963-64			6,200.00	6,200.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SYSTEM CONSTRUCTION		7,772.56	2,700.00	2,700.00	
REPAYMENT OF LOAN			3,500.00	3,500.00	
TOTAL		7,772.56	6,200.00	6,200.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19____
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)NAME OF DISTRICT
272 Vallejo Sanitation & FloodGENERAL FUNCTION
PUBLIC PROTECTION - Flood Control
& Soil & Water Conservation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				Soil & Water Conservation		
DESCRIPTION (1)	DISTRICT		BOND		DESCRIPTION (4)	DISTRICT		BOND		TAX BASES AND RATES (7)
	Fund (2)		Fund (3)			Fund (5)		Fund (6)		
Optional	Balance on hand June 30, 19 ____ per Auditor's Fund Accounts				Authorized Expenditures for Year as shown below			353,680.00		Total of Unsecured Roll: 5,750
	Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve (for following year)			100,000.00		5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available				Total Requirements	425,236.00		453,680.00		Total Secured Roll: 19,937,690
	~~EXCESS~~ Actual Unencumbered Balance July 1, 19 <u>63</u>	47,326.00		119,053.00	Available per contra	330,871.00		124,253.00		Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	283,545.00		5,200.00	Tax Levy Required to Balance	94,365.00		329,427.00		
	Estimated Amount Available without Current Tax Levy	330,871.00		124,253.00	Estimated Amount to Be Raised on Unsecured Roll		23.00		11.00	Tax Rate _____per \$100.00 .50 General
					Estimated Amount to Be Raised on Secured Roll	94,342.00		329,416.00		1.74 Bond 2.24 Land Only

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION		Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND
(8)		(9)		(10)		(11)		(12)		(13)
REVENUES		290,440	76	321,615	75	278,445	00	283,545	00	DISTRICT
REVENUES		3,248	07	3,775	09	5,200	00	5,200	00	DISTRICT BOND
	TOTAL	293,688	83	325,390	84	283,645	00	288,745	00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES		159,416.00	163,986.00	171,564.00	181,881.00	
SERVICES & SUPPLIES		82,081.00	100,021.00	111,169.00	101,605.00	
FIXED ASSETS		75,852.00	116,369.00	79,007.00	101,750.00	
RESERVE				48,040.00	40,000.00	
	TOTAL	317,349.00	380,376.00	409,780.00	425,236.00	DISTRICT
BOND SERVICE		364,493.73	369,265.75	353,473.00	353,680.00	DISTRICT BOND
BOND SERVICE RESERVE				100,000.00	100,000.00	DISTRICT BOND
	GRAND TOTAL	681,842.73	749,641.75	863,253.00	878,916.00	

Submitted by _____

Time _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
405 FAIRFIELD-SUISUN SEWER

109

GENERAL FUNCTION
HEALTH & SANITATION - Health

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES					BUDGET SUMMARY				TAX BASES AND RATES	
DESCRIPTION (1)	DISTRICT		BOND		DESCRIPTION (4)	DISTRICT		BOND		
	Fund (2)		Fund (3)			Fund (5)		Fund (6)		
Optional	Balance on hand June 30, 19_____				Authorized Expenditures for					Total of Unsecured Roll:
	per Auditor's Fund Accounts				Year as shown below	60,079.00				1,032,040
	Less Estimated/Actual Unpaid Liabilities				Authorized General Reserve					5 % delinquency allowed on
					(for following year)	140,281.00				above in estimating collections
	Loss Reserved Amounts Not Available				Total Requirements	200,360.00		61,388.00		Total Secured Roll:
	~~241,302.61~~ /Actual Unencumbered				Available per contra	200,360.00		61,388.00		23,404,310
	Balance July 1, 19 <u>63</u>	112,828.00		8,420.00						Same adjusted for de-
Estimated Revenue Accruals Other Than					Tax Levy Required to Balance				linquency allowance of 5 %	
Current Taxes (See below)	87,532.00		52,968.00		Estimated Amount to Be Raised on					
Estimated Amount Available					Unsecured Roll					Tax Rate.....per \$100.00
without Current Tax Levy	200,360.00		61,388.00		Estimated Amount to Be Raised on					
					Secured Roll					-0-

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended <u>62</u> (9)	Actual and Estimated Current Year Ending <u>63</u> (10)	Estimated for Year Ending <u>64</u> (11)	Approved Estimates for Year Ending <u>64</u> (12)	NAME OF FUND (13)
SEWER SERVICE CHARGES		115,212.02	128,060.03	138,000.00	138,000.00	
INTEREST		1,500.00	2,253.45	2,500.00	2,500.00	
TOTAL		116,712.02	130,313.48	140,500.00	140,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
FEES & SALARIES		18,340.51	18,913.70	19,130.00	19,130.00	
SERVICES & SUPPLIES		26,502.43	29,367.30	28,525.00	28,525.00	
FIXED ASSETS		3,364.75	579.29	7,424.00	7,424.00	
UNAPPROPRIATED RESERVE				5,000.00	5,000.00	
GENERAL RESERVE				140,281.00	140,281.00	
TOTAL		48,207.69	48,860.29	200,360.00	200,360.00	DISTRICT
BOND, INTEREST & REDEMPTION		59,030.00	50,936.25	61,388.00	61,388.00	DISTRICT BOND
GRAND TOTAL		107,237.69	99,796.54	261,748.00	261,748.00	

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
407 MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	141,140.00		141,140.00	Total of Unsecured Roll: 11,000,985
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	18,750.00		18,750.00	15 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	159,890.00		159,890.00	Total Secured Roll: 196,901,825
	~~Balance~~ Actual Unencumbered Balance July 1, 19 <u>63</u>	64,791.20		Available per contra	69,291.00		69,291.00	Same adjusted for de- linquency allowance of 15 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	4,500.00		Tax Levy Required to Balance	90,599.00		90,599.00	
	Estimated Amount Available without Current Tax Levy	69,291.20		Estimated Amount to Be Raised on Unsecured Roll	4,675.00		4,675.00	Tax Rate.....per \$100.00
				Estimated Amount to Be Raised on Secured Roll	85,924.00		85,924.00	.05¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND (13)
	(9)		(10)		(11)		(12)		
IN LIEU TAX	504.70		420.58		500.00		500.00		
REFUNDS & SUBSIDIES	3,900.16		660.00		4,000.00		4,000.00		
TOTAL	4,404.86		1,080.58		4,500.00		4,500.00		DISTRICT

DETAIL OF EXPENDITURES
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserve) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u>		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u>		Requested, Year Ending June 30, 19 <u>64</u>		Allowed, Year Ending June 30, 19 <u>64</u>		NAME OF FUND (19)
	(15)		(16)		(17)		(18)		
SALARIES & EMP. BENEFITS	57,842.40		67,856.44		93,750.00		93,750.00		
SERVICES & SUPPLIES	18,906.14		26,701.39		30,390.00		30,390.00		
FIXED ASSETS	10,642.53		7,785.11		13,000.00		13,000.00		
UNAPPROPRIATED RESERVE					4,000.00		4,000.00		
GENERAL RESERVE					18,750.00		18,750.00		
TOTAL	87,391.07		102,342.94		159,890.00		159,890.00		DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
410 MONTEZUMA CEMETERY DISTRICT

111

GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES (7)	
DESCRIPTION (1)	DISTRICT Fund (2)		Fund (3)	DESCRIPTION (4)	DISTRICT Fund (5)		DISTRICT Fund (6)		
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	13,910.58		13,910.58	Total of Unsecured Roll: 361,580	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2,000.00		2,000.00	5% delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	15,910.58		15,910.58	Total Secured Roll: 3,506,110	
	Balance July 1, 1963	10,361.58		Available per contra	10,361.58		10,361.58	Same adjusted for de- linquency allowance of 5 %	
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	5,549.00		5,549.00		
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	489.00		515.00	Tax Rate____per \$100.00	
				Estimated Amount to Be Raised on Secured Roll	5,060.00		5,034.00	.15c	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1962 (9)	Actual and Estimated Current Year Ending June 30, 1963 (10)	Estimated for Year Ending June 30, 1964 (11)	Approved Estimates for Year Ending June 30, 1964 (12)	NAME OF FUND (13)
OPENING GRAVES & MISCELLANEOUS	6.20	13.63			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	NAME OF FUND (19)
SALARIES & WAGES	3,257.94	4,358.54	5,000.00	5,000.00	
SERVICES & SUPPLIES	1,641.30	507.51	1,500.00	1,500.00	
FIXED ASSETS	--	--	7,410.58	7,410.58	
UNAPPROPRIATED RESERVE					
GENERAL RESERVE			2,000.00	2,000.00	
TOTAL	4,899.24	4,866.05	15,910.58	15,910.58	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
411 RIO VISTA CEMETERY
HEALTH & SANITATION - Health
GENERAL FUNCTION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY			TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT			DESCRIPTION (4)	DISTRICT	DISTRICT	
	Fund (2)	Fund (3)	Fund (5)		Fund (6)	(7)	
Optional	Balance on hand June 30, 19 _____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	28,519.52	28,519.52	Total of Unsecured Roll: 1,904,650
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4,000.00	4,000.00	5 % delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	32,519.52	32,519.52	Total Secured Roll: 22,818,040
	~~Balance~~ / Actual Unencumbered Balance July 1, 19 <u>63</u>	8,983.52		Available per contra	8,983.52	8,983.52	Same adjusted for de- linquency allowance of 5 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)			Tax Levy Required to Balance	23,536.00	23,536.00	Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Unsecured Roll	1,809.00	1,809.00	
				Estimated Amount to Be Raised on Secured Roll	21,727.00	21,727.00	.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
GRAVE OPENINGS & MISCELLANEOUS	.74	420.00	420.00	420.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	18,632.15	15,613.90	18,000.00	18,000.00	DISTRICT
SERVICES & SUPPLIES	3,996.57	5,521.00	6,519.52	6,519.52	
FIXED ASSETS	900.25		4,000.00	4,000.00	
GENERAL RESERVE			4,000.00	4,000.00	
TOTAL	23,528.97	21,134.90	32,519.52	32,519.52	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
412 ROCKVILLE CEMETERY DISTRICT

113

GENERAL FUNCTION
HEALTH & SANITATION - Health

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES	
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)		(7)
	Fund (2)				Fund (5)				
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	8,176.00		8,176.00	Total of Unsecured Roll: 303,875	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	3,000.00		3,000.00	5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	11,176.00		11,176.00	Total Secured Roll: 6,948,375	
	~~Balance~~ /Actual Unencumbered			Available per contra	2,613.00		2,613.00	Same adjusted for de- linquency allowance of 5 %	
	Balance July 1, 19 <u>63</u>	613.00		Tax Levy Required to Balance	8,563.00		8,563.00		
	Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00		Estimated Amount to Be Raised on Unsecured Roll	230.00		230.00	Tax Rate____per \$100.00	
	Estimated Amount Available without Current Tax Levy	2,613.00		Estimated Amount to Be Raised on Secured Roll	8,333.00		8,333.00	.12	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	4,545.00	35.00	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	6,777.10	8,251.20	7,500.00	7,500.00	
SERVICES & SUPPLIES	985.32	1,624.02	676.00	676.00	
FIXED ASSETS	339.23				
GENERAL RESERVE			3,000.00	3,000.00	
TOTAL	8,101.65	9,875.22	11,176.00	11,176.00	DISTRICT

Submitted by _____
Title _____

STATE OF CALIFORNIA

COUNTY OF SOLANOBUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

413 SILVEYVILLE CEMETERY DISTRICT

GENERAL FUNCTION

HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19 ____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below			Total of Unsecured Roll: 1,285,150	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	41,061.47	41,061.47	Total Secured Roll: 26,289,110	
	XXXXXX/Actual Unencumbered			Available per contra	11,047.47	11,047.47	Same adjusted for de- linquency allowance of 5 %	
	Balance July 1, 19 <u>63</u>	6,547.47		Tax Levy Required to Balance	30,014.00	30,014.00	Tax Rate ____ per \$100.00	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	4,500.00		Estimated Amount to Be Raised on Unsecured Roll	1,343.00	1,343.00		
	Estimated Amount Available without Current Tax Levy			Estimated Amount to Be Raised on Secured Roll	28,671.00	28,671.00	.11	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND (13)
	(9)		(10)		(11)		(12)		
OPENING GRAVES, SALE OF LOTS, ETC.	2,396.98		4,661.78		4,500.00		4,500.00		DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u>		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u>		Requested, Year Ending June 30, 19 <u>64</u>		Allowed, Year Ending June 30, 19 <u>64</u>		NAME OF FUND (19)
	(15)		(16)		(17)		(18)		
SALARIES & WAGES	16,939.90		17,207.48		19,728.00		19,728.00		
SERVICES & SUPPLIES	5,174.62		5,330.86		5,500.00		5,500.47		
FIXED ASSETS	1,512.21		14,328.65		9,500.00		9,500.00		
UNAPPROPRIATED RESERVE					6,333.00		6,333.00		
TOTAL	23,626.73		36,866.99		41,061.00		41,061.47		DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
414 SUISUN-FAIRFIELD
CEMETERY DISTRICT
GENERAL FUNCTION
HEALTH & SANITATION - Health

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	42,982.07		42,982.07	Total of Unsecured Roll: 2,020,170
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	5,000.00		5,000.00	5 % delinquency allowed on above in estimating collections
	Loss Reserved Amounts Not Available			Total Requirements	47,982.07		47,982.07	Total Secured Roll: 29,958,060
	~~26,323.07~~ / Actual Unencumbered			Available per contra	23,823.07		23,823.07	Same adjusted for de- linquency allowance of 5 %
	Balance July 1, 19 <u>63</u>	22,323.07		Tax Levy Required to Balance	24,159.00		24,159.00	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	1,500.00		Estimated Amount to Be Raised on Unsecured Roll	1,535.00		1,535.00	Tax Rate.....per \$100.00
	Estimated Amount Available without Current Tax Levy	23,823.07		Estimated Amount to Be Raised on Secured Roll	22,624.00		22,624.00	.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)		Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)		Estimated for Year Ending June 30, 19 <u>64</u> (11)		Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)		NAME OF FUND (13)
	OPENING GRAVES, SALE OF LOTS, ETC.	2,975.18		2,137.50		1,500.00		1,500.00		DISTRICT
	MISCELLANEOUS	28.74		247.82						
	TOTAL	3,003.92		2,385.32		1,500.00		1,500.00		

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)		Actual Expenditures, Year Ended <u>62</u> June 30, 19____ (15)		Actual and Estimated Expenditures, Year Ending <u>63</u> June 30, 19____ (16)		Requested, Year Ending June 30, 19 <u>64</u> (17)		Allowed, Year Ending June 30, 19 <u>64</u> (18)		NAME OF FUND (19)
SALARIES & WAGES		13,098.57		14,135.20		15,400.00		15,400.00		
SERVICES & SUPPLIES		4,668.84		8,435.30		8,230.07		8,230.07		
FIXED ASSETS		--		3,763.78		16,945.00		16,945.00		
UNAPPROPRIATED RESERVE						2,407.00		2,407.00		
RESERVE						5,000.00		5,000.00		
TOTAL		17,767.41		26,334.28		47,982.07		47,982.07		DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
415 VACAVILLE-ELMIRA CEMETERY
GENERAL FUNCTION
HEALTH & SANITATION - Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		DESCRIPTION (4)	DISTRICT		DISTRICT		
	Fund (2)	Fund (3)		Fund (5)	Fund (6)		(7)	
Optional	Balance on hand June 30, 19 ____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	18,403.43	18,403.43	Total of Unsecured Roll: 699,770	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	7,000.00	7,000.00	5% delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	25,403.43	25,403.43	Total Secured Roll: 22,043,480	
	~~20,000.00~~ /Actual Unencumbered Balance July 1, 19. <u>63</u>	7,348.43		Available per contra	10,348.43	10,348.43	Same adjusted for de- linquency allowance of 5 %	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	3,000.00		Tax Levy Required to Balance	15,055.00	15,055.00	Tax Rate ____ per \$100.00	
	Estimated Amount Available without Current Tax Levy	10,348.43		Estimated Amount to Be Raised on Unsecured Roll	464.00	464.00		
				Estimated Amount to Be Raised on Secured Roll	14,591.00	14,591.00	.07¢	

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)	Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)	Estimated for Year Ending June 30, 19 <u>64</u> (11)	Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	4,325.00	4,461.72	3,000.00	3,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 <u>62</u> (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)	Requested, Year Ending June 30, 19 <u>64</u> (17)	Allowed, Year Ending June 30, 19 <u>64</u> (18)	NAME OF FUND (19)
SALARIES & WAGES	13,199.98	12,723.69	12,584.00	12,584.00	DISTRICT
SERVICES & SUPPLIES	4,941.03	5,963.67	4,819.00	4,819.43	
FIXED ASSETS	4,354.75	--	1,000.00	1,000.00	
UNAPPROPRIATED RESERVE					
GENERAL RESERVE			7,000.00	7,000.00	
TOTAL	22,495.76	18,687.36	25,403.00	25,403.43	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
629 DIXON HIGH LIBRARY

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GENERAL FUNCTION
EDUCATION - Library Services

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PRINTED BY A. CABE, S. & F. CO., S. F. 62286

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		Fund (3)	DESCRIPTION (4)	DISTRICT		Fund (6)	
	Fund (2)				Fund (5)			
Optional	Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	16,930.00		16,930.00	Total of Unsecured Roll: 1,285,150
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4,000.00		4,000.00	10% delinquency allowed on above in estimating collections
	Less Reserved Amounts Not Available			Total Requirements	20,930.00		20,930.00	Total Secured Roll: 26,289,110
	~~26,289,110~~ /Actual Unencumbered Balance July 1, 19 <u>63</u>	3,749.26		Available per contra	4,399.26		4,399.26	Same adjusted for de- linquency allowance of 10 %
	Estimated Revenue Accruals Other Than Current Taxes (See below)	650.00		Tax Levy Required to Balance	16,530.74		16,530.74	Tax Rate____per \$100.00
	Estimated Amount Available without Current Tax Levy	4,399.26		Estimated Amount to Be Raised on Unsecured Roll	732.00		732.00	
				Estimated Amount to Be Raised on Secured Roll	15,798.74		15,798.74	.07¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 <u>62</u> (9)		Actual and Estimated Current Year Ending June 30, 19 <u>63</u> (10)		Estimated for Year Ending June 30, 19 <u>64</u> (11)		Approved Estimates for Year Ending June 30, 19 <u>64</u> (12)		NAME OF FUND (13)
FINES & MISCELLANEOUS	803.08		1,168.77		650.00		650.00		DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ending June 30, 19 <u>62</u> (15)		Actual and Estimated Expenditures, Year Ending June 30, 19 <u>63</u> (16)		Requested, Year Ending June 30, 19 <u>64</u> (17)		Allowed, Year Ending June 30, 19 <u>64</u> (18)		NAME OF FUND (19)
SALARIES & WAGES	11,603.69		12,162.63		12,345.00		12,345.00		DISTRICT
SERVICES & SUPPLIES	5,136.89		3,776.77		4,585.00		4,585.00		
FIXED ASSETS									
RESERVE					4,000.00		4,000.00		
TOTAL	16,740.58		15,939.40		20,930.00		20,930.00		

Submitted by _____

Title _____

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

Submitted by: _____

Title: _____

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964
SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
701 GREATER VALLEJO RECREATION
GENERAL FUNCTION
RECREATION

118A

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES				BUDGET SUMMARY				TAX BASES AND RATES
DESCRIPTION (1)	DISTRICT		DESCRIPTION (4)	DISTRICT		DISTRICT Fund (6)		
	Fund (2)	Fund (3)		Fund (5)				
Optional	Balance on hand June 30, 19_____ per Auditor's Fund Accounts			Authorized Expenditures for Year as shown below	423,215.73	417,215.73	Total of Unsecured Roll: 3,943,850	
	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	50,000.00	50,000.00	5 % delinquency allowed on above in estimating collections	
	Less Reserved Amounts Not Available			Total Requirements	473,215.73	467,215.73	Total Secured Roll: 72,236,010	
	~~Estimated~~ /Actual Unencumbered Balance July 1, 19 <u>63</u>	166,209.73		Available per contra	192,209.73	192,209.73	Same adjusted for de- linquency allowance of 5 %	
	Estimated Revenue Accruals Other Than Current Taxes (See below)	26,000.00		Tax Levy Required to Balance	281,006.00	275,006.00		
	Estimated Amount Available without Current Tax Levy	192,209.73		Estimated Amount to Be Raised on Unsecured Roll	14,200.00	14,200.00	Tax Rate _____ per \$100.00	
			Estimated Amount to Be Raised on Secured Roll	266,806.00	260,806.00	.38¢		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES									
REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19 <u>62</u>		Actual and Estimated Current Year Ending June 30, 19 <u>63</u>		Estimated for Year Ending June 30, 19 <u>64</u>		Approved Estimates for Year Ending June 30, 19 <u>64</u>		NAME OF FUND
	(8)	(9)	(10)		(11)		(12)		
FEES & CRAFT SALES	22,980	29	24,355	07	25,000.00		25,000.00		DISTRICT
IN LIEU TAX	3,196	45	3,196	43	1,000.00		1,000.00		
CANCELLED WARRANTS	14	00	10	00					
TOTAL	26,190	74	27,561	50	26,000.00		26,000.00		

DETAIL OF EXPENDITURES										
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)										
EXPENDITURES CLASSIFICATION		Actual Expenditures, Year Ending, June 30, 19 <u>62</u>		Actual and Estimated Expenditures, Year Ending, June 30, 19 <u>63</u>		Requested, Year Ending, June 30, 19 <u>64</u>		Allowed, Year Ending, June 30, 19 <u>64</u>		NAME OF FUND
(Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves)		June 30, 19 <u>62</u>		June 30, 19 <u>63</u>		June 30, 19 <u>64</u>		June 30, 19 <u>64</u>		
(14)		(15)		(16)		(17)		(18)		(19)
SALARIES & EMPLOYEE BENEFITS		125,961	90	145,439	23	182,822	00	182,822	00	DISTRICT
SERVICES & SUPPLIES		65,854	49	56,406	77	77,351	00	77,351	73	
FIXED ASSETS		44,245	41	92,429	91	125,186	00	125,186	00	
FIXED ASSETS RESERVE		5,204	94		--	37,856	00	31,856	00	
GENERAL RESERVE						50,000	00	50,000	00	
TOTAL		241,266	74	294,275	91	473,215	00	467,215	00	
Submitted by _____										
Title _____										

Submitted by _____

TREAS.

STATE OF CALIFORNIA
COUNTY OF SOLANO
Budget for the Fiscal Year Ending June 30, 1964....

EXPENDITURES FOR YEAR ENDING JUNE 30, 1963		NAME OF ISSUE	ACTUAL FUND BALANCE INCL. RESERVE JUNE 30, 1963	DUE AND UNPAID JUNE 30, 1963		ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR	ESTIMATED TOTAL AMT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY
INTEREST	PRINCIPAL			INTEREST	PRINCIPAL		
ELEMENTARY SCHOOLS:							
594.00	1,000.00	Browns Valley of 1958	368.78	--	--	--	368.78
1,312.50	2,000.00	Center of 1958	563.60			2,721.00	563.60
7,590.00	8,000.00	Crystal of 1955 Crystal of 1963	14,106.11	160.00		1,792.00	13,946.11
940.00	4,000.00	Dixon No. 3	4,905.95				4,905.95
1,140.00	4,000.00	Dover	(254.60)	32.50			(287.10)
3,067.50	3,000.00	Elmira of 1959	1,250.79	142.50		613.00	1,108.29
562.50		Elmira of 1962	2,896.07	860.00	2,000.00		36.07
191.25	1,000.00	Fairfield No. 2	1,462.73				1,462.73
360.00	2,000.00	Fairfield No. 3	79.26				79.26
732.50	2,000.00	Fairfield of 1951	(1,002.54)	67.50			(1,070.04)
682.50	1,000.00	Fairfield of 1952	2,426.09				2,426.09
1,173.75	4,000.00	Fairfield of 1953	689.67	101.25			588.42
2,080.00	4,000.00	Fairfield of 1954	1,683.08	45.00			1,638.08
1,111.25	2,000.00	Fairfield of 1955	712.70	123.75			588.95
8,851.25	13,000.00	Fairfield of 1956	23,047.80	1,425.00	1,000.00		20,622.80
12,234.00	4,000.00	Fairfield of 1960	2,469.35	1,287.50			1,181.85
6,975.00	10,000.00	Fairfield of 1962 Ser. A	2,004.72				2,004.72
		Fairfield of 1962 Ser. B	150.95				150.95
1,125.00	1,000.00	Falls of 1957	1,801.95				1,801.95
		Falls of 1962	901.75				901.75
303.75	3,000.00	Green Valley Union	3,544.52				3,544.52
2,635.00	4,000.00	Green Valley of 1953	6,846.80	850.00			5,996.80
1,782.50	2,000.00	Green Valley of 1958	1,372.88	56.25			1,316.63
1,417.50	1,000.00	Olive-Pleasants Valley of 1958	2,613.43				2,613.43
12,687.50	30,000.00	Rio Vista '59	41,066.92				41,066.92
4,377.50	3,000.00	Suisun Valley Jr. '57	6,342.41	297.50	4,000.00		2,044.91
75.00	1,000.00	Tolenas No. 2	1,184.81	25.00			1,159.81
435.00	4,000.00	Vaca Valley Union No. 3	1,104.21				1,104.21
700.00	4,000.00	Vaca Valley Union No. 5	2,244.29				2,244.29
2,302.50	6,000.00	Vaca Valley of 1952	1,091.28				1,091.28
2,138.75	3,000.00	Vaca Valley of 1953	5,467.35	66.25			5,401.10
5,715.00	10,000.00	Vaca Valley of 1956	3,717.72	300.00			3,417.72
4,631.25		Vaca Valley of 1958 Ser. A	898.30				898.30
3,950.00	5,000.00	Vaca Valley of 1958 Ser. B	1,913.05	500.00			1,413.05
1,281.25	5,000.00	Vaca Valley of 1958 Ser. C	5,030.56				5,030.56
8,985.00	5,000.00	Vaca Valley of 1961 Ser. A	4,963.46	250.00			4,713.46
1,935.00	2,000.00	Wolfskill of 1957	1,786.41	225.00			1,561.41

STATE OF CALIFORNIA

TABLE 9

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COUNTY OF SOLANO

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	Requirements for Year Ending June 30, 1964				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
	Interest	Principal	General Reserve for Following Year	Total				
	558.00	1,000.00	261.00	1,819.00	1,450.22	23.00	1,427.22	.26
	1,212.50	2,000.00	563.75	3,776.25	491.65	1.00	490.65	.30
	6,990.00	8,000.00	11,435.00	26,425.00	10,686.89	675.00	10,011.89	.22
	--	--	8,625.00	8,625.00	8,625.00	--	8,625.00	.19
	855.00	4,000.00	4,405.00	9,260.00	4,354.05	260.00	4,094.05	.04
	995.00	2,000.00	465.00	3,460.00	3,747.10	570.00	3,177.10	.12
	2,842.50	3,000.00		5,842.50	4,121.21	179.00	3,942.21	.16
	1,322.50	2,000.00		3,322.50	3,286.43	128.00	3,158.43	.13
	168.75	1,000.00	1,078.75	2,247.50	784.77	--	784.77	.01
	315.00	2,000.00	135.00	2,450.00	2,370.74	75.00	2,295.74	.02
	737.50	2,000.00	348.75	3,086.25	4,156.29	--	4,156.29	.03
	657.50	1,000.00	2,322.50	3,980.00	1,553.91	75.00	1,478.91	.01
	1,085.00	2,000.00	510.00	3,595.00	3,006.58	75.00	2,931.58	.02
	1,980.00	4,000.00	930.00	6,910.00	5,271.92	227.00	5,044.92	.03
	1,015.00	2,000.00	480.00	3,495.00	2,906.05	75.00	2,831.05	.02
	8,797.50	14,000.00	18,267.50	41,065.00	20,442.20	833.00	19,609.20	.11
	11,659.00	4,000.00	--	15,659.00	14,477.15	454.00	14,023.15	.08
	6,475.00	10,000.00	--	16,475.00	14,470.28	758.00	13,712.28	.08
	5,380.00	5,000.00	--	10,380.00	10,229.05	--	10,229.05	.06
	1,080.00	1,000.00	1,517.50	3,597.50	1,795.55	19.00	1,776.55	.12
	2,785.00	2,000.00	2,895.00	7,680.00	6,778.25	--	6,778.25	.43
	236.25	3,000.00	3,101.25	6,337.50	2,792.98	161.00	2,631.98	.08
	2,635.00	4,000.00	5,275.00	11,910.00	5,913.20	344.00	5,569.20	.17
	1,702.50	2,000.00	811.25	4,513.75	3,197.12	182.00	3,015.12	.09
	1,372.50	1,000.00	2,325.00	4,697.50	2,084.07	22.00	2,062.07	.25
	11,375.00	30,000.00	35,406.25	76,781.25	35,714.33	3,183.00	32,531.33	.19
	3,655.00	4,000.00	--	7,655.00	5,610.09	207.00	5,403.09	.23
	37.50	1,000.00	1,012.50	2,050.00	890.19	59.00	831.19	.17
	375.00	4,000.00	157.50	4,532.50	3,428.29	107.00	3,321.29	.02
	610.00	4,000.00	260.00	4,870.00	2,625.71	161.00	2,464.71	.02
	2,182.50	6,000.00	1,023.75	9,206.25	8,114.97	212.00	7,902.97	.05
	2,073.75	3,000.00	4,012.50	9,086.25	3,685.15	159.00	3,526.15	.02
	5,475.00	10,000.00	2,587.50	18,062.50	14,644.78	424.00	14,220.78	.08
	4,550.00	--	--	4,550.00	3,651.70	53.00	3,598.70	.02
	4,000.00	5,000.00	--	9,000.00	7,586.95	265.00	7,321.95	.04
	562.50	5,000.00	5,218.75	10,781.25	5,750.69	318.00	5,432.69	.03
	8,985.00	5,000.00	4,367.50	18,352.50	13,639.04	530.00	13,109.04	.08
	2,070.00	2,000.00	990.00	5,060.00	3,498.59	119.00	3,379.59	.27

STATE OF CALIFORNIA
COUNTY OF SOLANO
Budget for the Fiscal Year Ending June 30, 1964...

EXPENDITURES FOR YEAR ENDING JUNE 30, 1963		NAME OF ISSUE	ACTUAL FUND BALANCE INCL RESERVE JUNE 30, 1963		DUE AND UNPAID JUNE 30, 1963		ESTIMATED REVENUE OTHER THAN CURRENT TAXES TO BECOME AVAILABLE FOR THE YEAR	ESTIMATED TOTAL AMT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY
INTEREST	PRINCIPAL				INTEREST	PRINCIPAL		
HIGH SCHOOLS:								
3,990.00	21,000.00	Armijo of 1951	5,752.95				530.00	5,752.95
2,085.00	6,000.00	Armijo of 1952	7,641.77				171.00	7,641.77
16,411.25	26,000.00	Armijo of 1956	12,609.63	216.25			889.00	12,393.38
4,150.00		Armijo of 1958	4,337.12	17.50			89.00	4,319.62
16,167.25	25,000.00	Armijo of 1961	24,079.30	550.00			569.00	23,529.30
270.00	1,800.00	Benicia	570.35					570.35
3,191.25	10,000.00	Vacaville No. 1	13,451.65	13.75			717.00	13,437.90
1,695.00	6,000.00	Vacaville No. 2	7,849.16				418.00	7,849.16
10,467.50	16,000.00	Vacaville of 1956	25,745.12	1,295.00			1,465.00	24,450.12
19,575.00	20,000.00	Vacaville of 1962 Ser. A	2,756.62					2,756.62
		Vacaville of 1962 Ser. B	338.60					338.60
UNIFIED SCHOOLS:								
75.00	1,000.00	Benicia No. 1	877.99					877.99
1,160.00	7,000.00	Benicia No. 2	6,865.02	1,300.00	5,000.00			565.02
1,410.00	4,000.00	Benicia No. 3	901.58					901.58
907.50	3,000.00	Benicia No. 4	4,046.82	178.75				3,868.07
10,625.00	15,000.00	Benicia of 1957	8,508.08	2,062.50				6,445.58
2,052.50	8,000.00	Dixon No. 1	1,550.73	10.00				1,540.73
3,111.25	8,000.00	Dixon of 1952	10,308.81	77.50				10,231.31
4,331.25	33,000.00	Dixon of 1956	37,545.90					37,545.90
14,950.00	60,000.00	Dixon of 1959	7,982.10					7,982.10
		Travis Unified of '63 Ser. A	---					---
		Travis Assumption	---					---
522.50	11,000.00	Vallejo Unified	14,820.78					14,820.78
2,400.00	24,000.00	Vallejo Unified 1st Issue	18,868.44					18,868.44
600.00	6,000.00	Vallejo Unified 2nd Issue	3,968.79					3,968.79
31,642.50	10,000.00	Vallejo Unified of 1950	235,520.29	80.00				235,440.29
171,652.50	181,000.00	Vallejo Unified of 1960	308,648.96	575.00				308,073.96
429,517.75	746,800.00	TOTAL SCHOOL BONDS	916,999.17	13,191.25	12,000.00		9,974.00	891,807.92

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

TABLE 9

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BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

	Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 64	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each \$100.00 of Assessed Valuation on Secured Roll
	Interest	Principal	General Reserve for Following Year	Total				
	3,727.50	21,000.00	1,732.50	26,460.00	20,177.05	972.00	19,205.05	.06
	1,965.00	6,000.00	6,952.50	14,917.50	7,104.73	324.00	6,780.73	.03
	15,470.00	26,000.00	7,345.00	48,815.00	35,532.62	1,782.00	33,750.62	.11
	4,167.50	--	2,083.75	6,251.25	1,842.63	162.00	1,680.63	.01
	28,122.00	25,000.00	38,592.25	91,714.25	67,615.95	2,754.00	64,861.95	.20
	180.00	1,800.00	45.00	2,025.00	1,454.65	75.00	1,379.65	.03
	2,887.50	10,000.00	11,375.00	24,262.50	10,107.60	388.00	9,719.60	.05
	1,515.00	6,000.00	6,731.25	14,246.25	5,979.09	190.00	5,789.09	.03
	10,320.00	16,000.00	21,040.00	47,360.00	21,444.88	760.00	20,684.88	.11
	18,575.00	20,000.00	--	38,575.00	35,818.38	1,140.00	34,678.38	.18
	5,083.75	5,000.00	6,611.25	16,695.00	16,356.40	--	16,356.40	.09
	25.00	1,000.00	--	1,025.00	147.01	25.00	122.01	.01
	1,020.00	7,000.00	440.00	8,460.00	7,894.98	252.00	7,642.98	.12
	1,200.00	4,000.00	550.00	5,750.00	4,848.42	176.00	4,672.42	.07
	948.75	3,000.00	3,453.75	7,402.50	3,534.43	126.00	3,408.43	.06
	10,812.50	15,000.00	5,125.00	30,937.50	24,491.92	857.00	23,634.92	.35
	1,912.50	8,000.00	886.25	10,798.75	9,258.02	460.00	8,798.02	.05
	2,970.00	8,000.00	9,440.00	20,410.00	10,178.69	460.00	9,718.69	.05
	3,423.75	33,000.00	34,485.00	70,908.75	33,362.85	1,727.00	31,635.85	.16
	13,000.00	60,000.00	--	73,000.00	65,017.90	3,684.00	61,333.90	.30
	8,300.00	--	14,025.00	22,325.00	22,325.00	--	22,325.00	.92
				9,974.00	9,974.00	3,235.00	6,739.00	.28
	151.25	11,000.00	--	11,151.25	(3,669.53)	624.00	(4,293.53)	--
	2,100.00	24,000.00	900.00	27,000.00	8,131.56	709.00	7,422.56	.02
	525.00	6,000.00	225.00	6,750.00	2,781.21	354.00	2,427.21	.01
	29,700.00	100,000.00	127,700.00	257,400.00	21,959.71	4,259.00	17,700.71	.03
	159,682.50	181,000.00	258,578.75	599,261.25	291,187.29	13,133.00	278,054.29	.43
	436,592.75	758,800.00	679,105.75	1,884,472.50	982,690.58	49,561.00	933,129.58	

ANNUAL REPORT
OF
FINANCIAL TRANSACTIONS
TO
STATE CONTROLLER
(Per Government Code Section 53891)
Fiscal Year Ended June 30, 1963

COUNTY OF SOLANO



To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento 5, California

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of SolanoFiscal Year Ended June 30, 19 63STATISTICS

1. Is a double entry system in use? No
2. Accounting Basis: Cash X Modified Cash Modified Accrual *
- * If Modified Accrual, indicate the type and the extent to which revenues are accrued.
-
3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. 1.68
-

SUMMARY STATEMENT

- | | |
|--|-----------------------------|
| 4. Fund Balances <u> </u> (or) Cash Balance <u> </u> at beginning of fiscal year | \$ <u>1,679,392.56</u> |
| 5. Add: Revenues during fiscal year (From Line 9 Schedule B-7). | <u>9,884,593.54</u> |
| 6. Adjustments (From Line 10 Schedule A-2) | <u> </u> |
| 7. Sub-Total. | <u>11,563,986.10</u> |
| 8. Deduct: Expenditures during fiscal year (From Line 11 Schedule C-13) \$ <u> </u> | |
| 9. Adjustments (From Line 20 Schedule A-2). | <u>10,087,348.82</u> |
| 10. Fund Balances <u> </u> (or) Cash Balance <u> </u> at end of fiscal year. | \$ <u>1,476,637.28</u> |
-

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Charles B. Perry

Auditor - Controller

September 3, 1963

Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1.	_____	• • • • •	\$ _____
2.	_____	• • • • •	_____
3.	_____	• • • • •	_____
4.	_____	• • • • •	_____
5.	_____	• • • • •	_____
6.	_____	• • • • •	_____
7.	_____	• • • • •	_____
8.	_____	• • • • •	_____
9.	_____	• • • • •	_____

10. Total Additions (To Line 6 Schedule A-1)

=====

* * * * *

Deductions: (Identify as to the nature of each type)

11.	_____	• • • • •	\$ _____
12.	_____	• • • • •	_____
13.	_____	• • • • •	_____
14.	_____	• • • • •	_____
15.	_____	• • • • •	_____
16.	_____	• • • • •	_____
17.	_____	• • • • •	_____
18.	_____	• • • • •	_____
19.	_____	• • • • •	_____

20. Total Deductions (To Line 9 Schedule A-1)

\$ =====

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Line No.		Amount	Total
<u>TAXES</u>			
Property Taxes			
1.	Current - Secured.	\$ <u>3,323,840.60</u>	
2.	~~EXPIRE~~ - Unsecured.	<u>188,319.14</u>	
3.	Prior - Secured.	<u>81,177.44</u>	
4.	~~EXPIRE~~ - ~~UNSECURED~~		
5.	Solvent Credits.		
6.	Penalties and Costs on Delinquent Taxes.	<u>19,336.00</u>	
7.	Total Property Taxes.		\$ <u>3,612,673.18</u>
Other Taxes			
8.	Sales and Use Taxes.	\$ <u>247,374.00</u>	
9.	Franchises	<u>26,237.00</u>	
10.	Other (Show detail on Schedule B-8).		
11.	Total Other Taxes		\$ <u>273,611.00</u>
12.	Carried Forward.		\$ <u>3,886,284.18</u>

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward.		\$ <u>3,886,284.18</u>
<u>LICENSES AND PERMITS</u>			
2.	Animal Licenses.	\$ <u>21,065.00</u>	
3.	Business Licenses.	<u>3,697.00</u>	
4.	Construction Permits	<u>10,935.00</u>	
5.	Road Privileges and Permits		
6.	Zoning Permits	<u>600.00</u>	
7.	Other Licenses and Permits (Show detail on Schedule B-8) . .	<u>1,295.00</u>	
8.	Total Licenses and Permits.		\$ <u>37,592.00</u>
<u>FINES, FORFEITS AND PENALTIES</u>			
9.	Vehicle Code Fines	\$ <u>338,028.00</u>	
10.	Other Court Fines (Show detail on Schedule B-8).	<u>77,224.36</u>	
11.	Forfeitures and Penalties.		
12.	Total Fines, Forfeits and Penalties		\$ <u>415,252.36</u>
<u>REVENUE FROM USE OF MONEY AND PROPERTY</u>			
13.	Interest	\$ <u>125,346.00</u>	
14.	Rents and Concessions.	<u>1,921.00</u>	
15.	Royalties.		
16.	Total Revenue from Use of Money and Property.		\$ <u>127,267.00</u>
17.	Carried Forward.		\$ <u>4,466,395.54</u>

Schedule B-3

LGFA 126

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-4

Line No.		Amount	Total
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)			
1.	Other State Aid for Health (Show detail on Schedule B-9). . \$	_____	
2.	State Aid for Agriculture	<u>3,300.00</u>	
3.	State Aid for Civil defense	_____	
4.	State Aid for Construction	_____	
5.	State Aid for Corrections	_____	
6.	State Aid for County Fairs.	_____	
7.	State Aid for Disaster	_____	
8.	State Aid for Veterans' Affairs	<u>8,801.00</u>	
9.	State - Other (Show detail on Schedule B-9)	<u>558.70</u>	
10.	Federal - Welfare - Administration.	<u>185,626.11</u>	
11.	Federal Aid for Aged.	<u>649,669.31</u>	
12.	Federal Aid for Blind	<u>26,921.93</u>	
13.	Federal Aid for Children.	<u>695,121.98</u>	
14.	Federal Aid for Disabled.	<u>109,104.82</u>	
15.	Federal Aid for Medical Assistance to Aged	<u>86,425.00</u>	
16.	Federal Aid for Medical Care	_____	
17.	Federal - Health - Administration.	<u>6,376.66</u>	
18.	Federal Aid for Construction	_____	
19.	Federal Aid for Disaster	_____	

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-5

Line No.		Amount	Total
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)			
1.	Federal Forest Reserve Revenue.	\$ _____	
2.	Federal Grazing Fees.	_____	
3.	Federal In-Lieu Taxes	_____	
4.	Federal - Other (Show detail on Schedul B-9)	<u>13,627.39</u>	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	<u>12,529.00</u>	
6.	Other Governmental Agencies (Show detail on Schedule B-9)	_____	
7.	Total Aid From Other Governmental Agencies		<u>\$ 4,728,844.90</u>
CHARGES FOR CURRENT SERVICES			
8.	Assessment and Tax Collection Fees.	\$ <u>6,003.00</u>	
9.	Auditing and Accounting Fees.	<u>6,486.00</u>	
10.	Communication Services.	<u>39,770.00</u>	
11.	Election Services	<u>3,674.00</u>	
12.	Inheritance Tax Fees.	<u>5,901.00</u>	
13.	Legal Services	_____	
14.	Personnel Services.	_____	
15.	Planning and Engineering Services	<u>8,003.00</u>	
16.	Purchasing Fees	_____	
17.	Agricultural Services	<u>469.00</u>	
18.	Civil Process Services.	<u>24,839.00</u>	

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-6

Line No.		Amount	Total
CHARGES FOR CURRENT SERVICES (Continued)			
1.	Court Fees and Costs.	\$ <u>40,982.50</u>	
2.	Estate Fees	<u>2,338.00</u>	
3.	Humane Services	<u>3,744.00</u>	
4.	Law Enforcement Services	<u>5,614.00</u>	
5.	Recording Fees.	<u>83,072.00</u>	
6.	Roads and Street Services	<u> </u>	
7.	Health Fees	<u>5,935.00</u>	
8.	Mental Health Services.	<u>5,775.00</u>	
9.	Sanitation Services	<u>190.00</u>	
10.	Adoption Fees	<u> </u>	
11.	Crippled Children's Services.	<u>6,237.60</u>	
12.	Institutional Care and Services	<u>274,994.00</u>	
13.	Educational Services.	<u> </u>	
14.	Library Services	<u>47,625.00</u>	
15.	Park and Recreation Fees.	<u> </u>	
16.	Other (Show detail on Schedule B-10)	<u> </u>	
17.	Total Charges for Current Services		\$ <u>571,652.10</u>
18.	Carried Forward		\$ <u>9,766,892.54</u>

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward	\$	<u>9,766,892.54</u>
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued.	\$	_____
3.	Revenue from Discontinued Districts		_____
4.	Revenue Applicable to Prior Years		_____
5.	Sale of Fixed Assets.		_____
6.	Other Sales		<u>1,548.00</u>
7.	Other (Show detail on Schedule B-10).		<u>116,153.00</u>
8.	Total Other Revenue.	\$	<u>117,701.00</u>
9.	GRAND TOTAL OF REVENUES	\$	<u><u>9,884,593.54</u></u>

STATEMENT OF REVENUES
Annual Report of Financial Transactions

	Amount	Total
(Detail Schedule)		
<u>Other Taxes - Other</u>		
1. ~~County Clerk~~	\$ ~~XXXXXX~~	
2. ~~Sheriff - Gun Permits~~	\$ ~~XXXXXX~~	
3. Total (To Line 10, Schedule B-1)		\$ _____
<u>Licenses & Permits - Other Licenses & Permits</u>		
4. <u>County Clerk</u>	\$ 798.00	
5. <u>Sheriff - Gun Permits</u>	19.00	
6. <u>Health Department</u>	478.00	
7. _____		
8. _____		
9. _____		
10. _____		
11. _____		
12. _____		
13. Total (To Line 7, Schedule B-2)		\$ <u>1,295.00</u>
<u>Fines, Forfeitures & Penalties -</u>		
<u>Other Court Fines</u>		
14. <u>Superior Court</u>	\$ 17,421.00	
15. <u>Fish & Game</u>	2,586.00	
16. <u>Co. Misdemeanors</u>	17,315.74	
17. <u>% of City Fines</u>	39,901.62	
18. _____		
19. Total (To Line 10, Schedule B-2)		\$ <u>77,224.36</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Other State In Lieu Taxes</u>		
20. _____	\$ _____	
21. _____		
22. Total (To Line 7, Schedule B-3).		\$ _____

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-9

	Amount	Total
<u>(Detail Schedule)</u>		
<u>Aid From Other Governmental Agencies -</u>		
<u>Other State Aid for Health</u>		
1. _____	\$ _____	
2. _____	_____	
3. Total (To Line 1, Schedule B-4).		\$ _____
<u>Aid From Other Governmental Agencies -</u>		
<u>State - Other</u>		
4. <u>Adoptions - Maternity Care</u>	\$ <u>558.70</u>	
5. _____	_____	
6. _____	_____	
7. _____	_____	
8. Total (To Line 9, Schedule B-4).		\$ <u>558.70</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Federal - Other</u>		
9. <u>Civil Defense</u>	\$ <u>1,057.00</u>	
10. <u>Mental Health</u>	<u>12,570.39</u>	
11. _____	_____	
12. _____	_____	
13. Total (To Line 4, Schedule B-5).		\$ <u>13,627.39</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Other In Lieu Taxes</u>		
14. <u>City of Vallejo - Housing</u>	\$ <u>12,529.00</u>	
15. _____	_____	
16. Total (To Line 5, Schedule B-5).		\$ <u>12,529.00</u>
<u>Aid From Other Governmental Agencies -</u>		
<u>Other Governmental Agencies</u>		
17. _____	\$ _____	
18. _____	_____	
19. Total (To Line 6, Schedule B-5).		\$ _____

S T A T E M E N T O F R E V E N U E S
Annual Report of Financial Transactions

Schedule B-10

	Amount	Total
<u>(Detail Schedule)</u>		
<u>Charges For Current Services - Other</u>		
1. _____	\$ _____	
2. _____	_____	
3. _____	_____	
4. _____	_____	
5. _____	_____	
6. _____	_____	
7. _____	_____	
8. _____	_____	
9. _____	_____	
10. _____	_____	
11. _____	_____	
12. _____	_____	
13. Total (To Line 16, Schedule B-6)		\$ _____
<u>Other Revenue - Other</u>		
14. Housing Authority Settlement	\$ 116,153.00	
15. _____	_____	
16. _____	_____	
17. _____	_____	
18. _____	_____	
19. _____	_____	
20. _____	_____	
21. _____	_____	
22. _____	_____	
23. _____	_____	
24. _____	_____	
25. _____	_____	
26. Total (To Line 7, Schedule B-7).		\$ <u>116,153.00</u>

STATEMENT OF EXPENDITURES

Schedule C-1

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>GENERAL:</u>							
<u>Legislative and Administrative:</u>							
1.	Bd. of Supervisors	\$ 48,090.69 ✓	\$	\$	\$ 48,090.69	\$	\$48,090.69
2.	County Clerk	66,755.91 ✓	695.26 ✓		67,451.17		67,451.17
3.	Administrative Officer	37,605.05 ✓	2,183.15 ✓		39,788.20		39,788.20
4.							
5.							
6.	Total Legislative & Administrative				155,330.06		155,330.06
<u>Finance:</u>							
7.	Auditor-Controller	89,065.71 ✓	1,516.22		90,581.93		90,581.93
8.	Central Tabulating Division Auditor-Controller	57,418.54 ✓	676.26		58,094.80		58,094.80
9.	Treasurer	22,857.01 ✓			22,857.01		22,857.01 ✓
10.	Assessor	184,809.55 ✓	2,378.09 ✓		187,187.64		187,187.64
11.	Tax Collector	40,026.62	908.28 ✓		40,934.90		40,934.90 ✓
12.	Purchasing Stores	7,252.01		7,252.01			
13.	County Auto Acquisition		41,618.84 ✓		41,618.84		41,618.84 ✓
14.	Central Services	31,497.29 ✓			31,497.29		31,497.29 ✓
	Total Finance				472,772.41		472,772.41
<u>Counsel:</u>							
14.	County Counsel	45,908.07 ✓	822.00 ✓		46,730.07		46,730.07 ✓

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Schedule C-2

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>GENERAL: (Cont'd.)</u>							
<u>Personnel</u>							
1.		\$	\$	\$	\$	\$	\$
2.							
3.							
4.							
5.	Total Personnel						
<u>Elections</u>							
6.	Elections	77,238.38	1,195.20		78,433.58		78,433.58
7.							
8.							
9.							
10.	Total Elections				78,433.58		78,433.58
<u>Communications</u>							
11.	Communications	43,171.98	58,006.84		101,178.82		101,178.82
12.							
13.							
14.							
15.	Total Communications				101,178.82		101,178.82

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>GENERAL: (Cont'd.)</u>							
<u>Property Management</u>							
1.	<u>Buildings & Grounds Maintenance</u>	\$ 90,686.80	\$ 57.24	\$	\$ 90,744.04	\$	\$90,744.04
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.	Total Property Management				90,744.04		90,744.04
<u>Plant Acquisition</u>							
10.	<u>Land Acquisition & New Bldgs.</u>		110,538.60		110,538.60		110,538.60
11.							
12.							
13.							
14.	Total Plant Acquisition				110,538.60		110,538.60

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>GENERAL: (Cont'd.)</u>							
<u>Promotion</u>							
1.	<u>Promotion</u>	\$ 47,938.10	\$	\$	\$ 47,938.10	\$	\$47,938.10
2.							
3.							
4.	Total Promotion				47,938.10		47,938.10
<u>Other General</u>							
5.	<u>Insurance</u>	73,636.05		4,482.36	69,153.69		69,153.69
6.	<u>Retirement & Soc.Sec.</u>	307,872.67		46,393.48	261,479.19		261,479.19
	<u>Surveyor</u>	3,642.24	244.40		3,886.64		3,886.64
8.	<u>Engineer</u>	20,491.76			20,491.76		20,491.76
9.	<u>County Projects</u>	20,608.76			20,608.76		20,608.76
10.							
11.							
12.							
13.	Total Other General				375,620.04		375,620.04

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC PROTECTION</u>							
<u>Judicial</u>							
1.	<u>Superior Courts</u>	\$ 42,256.44	\$ 495.75	\$	\$ 42,752.19	\$	\$ 42,752.19
2.	<u>Vallejo Muni. Court</u>	95,257.74	851.21		96,108.95		96,108.95
3.	<u>Justice Courts</u>	107,290.17 /	6,082.49 /		113,372.66		113,372.66
4.	<u>Court Reporter</u>	47,247.51 /			47,247.51		47,247.51
5.	<u>Other Court Costs</u>	53,742.55 /			53,742.55		53,742.55
6.	<u>Grand Jury</u>	7,130.60 /			7,130.60		7,130.60
7.	<u>District Attorney</u>	77,074.83 /	922.49 /		77,997.32		77,997.32
8.	<u>District Atty Special</u>	1,671.73 /			1,671.73		1,671.73
9.							
10.							
11.							
12.							
13.	Total Judicial				440,023.51		440,023.51

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditures Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC PROTECTION (Cont'd.)</u>							
<u>Police Protection</u>							
	<u>Sheriff</u>	\$ 399,344.21	\$ 2,026.46	\$ _____	\$ 401,370.67	\$ _____	\$ 401,370.67
2.	<u>Sheriff's Special Marshal of Vallejo</u>	165.00 /	_____	_____	165.00	_____	165.00
3.	<u>Judicial District</u>	54,699.90	141.54	_____	54,841.44	_____	54,841.44
4.	<u>Constables</u>	360.00 /	_____	_____	360.00	_____	360.00
5.	Total Police Protection				456,737.11		456,737.11
<u>Detention and Correction</u>							
6.	<u>Jail & Branches Incl. Vallejo</u>	32,402.43	1,967.21	_____	34,369.64	_____	34,369.64
7.	<u>Juvenile Hall</u>	84,851.01 /	280.80	_____	85,131.81	_____	85,131.81
8.	<u>County Probation Off.</u>	147,927.10	8,549.40	_____	156,476.50	_____	156,476.50
9.	<u>Fouts Springs Boys Camp</u>	79,223.98	_____	_____	79,223.98	_____	79,223.98
10.	_____	_____	_____	_____	_____	_____	_____
11.	_____	_____	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____	_____	_____
14.	Total Detention and Correction				355,201.93		355,201.93

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC PROTECTION (Cont'd.)</u>							
<u>Fire Protection</u>							
1.	<u>Fire Protection</u>	\$ <u>18,063.89</u> ✓	\$ <u>93.55</u> ✓	\$ _____	\$ <u>18,157.44</u>	\$ _____	\$ <u>18,157.44</u>
2.	_____	_____	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____	_____	_____
5.	Total Fire Protection				<u>18,157.44</u>		<u>18,157.44</u>
<u>Flood Control & Soil & Water Conservation</u>							
6.	<u>Soil Conservation</u>	<u>1,574.27</u> ✓	_____	_____	<u>1,574.27</u>	_____	<u>1,574.27</u>
7.	_____	_____	_____	_____	_____	_____	_____
8.	_____	_____	_____	_____	_____	_____	_____
9.	Total Flood Control etc.				<u>1,574.27</u>		<u>1,574.27</u>
<u>Protective Inspection</u>							
10.	<u>Agricultural Commissioner</u>	<u>77,727.94</u> ✓	_____	_____	<u>77,727.94</u>	_____	<u>77,727.94</u>
11.	<u>Sealer of Weights & Meas.</u>	<u>28,757.44</u> ✓	<u>2,399.37</u>	_____	<u>31,156.81</u>	_____	<u>31,156.81</u>
12.	_____	_____	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____	_____	_____
15.	Total Protective Inspection				<u>108,884.75</u>		<u>108,884.75</u>

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC PROTECTION:</u> (Cont'd.)							
	<u>Other Protection</u>						
1.	<u>County Recorder</u>	\$ 45,527.79	\$ 285.33	\$	\$ 45,813.12	\$	\$ 45,813.12
2.	<u>Coroner & Public Admin.</u>	26,855.39	187.20		27,042.59		27,042.59
3.	<u>Civil Defense</u>	8,936.24	104.96		9,041.20		9,041.20
4.	<u>Planning Commission</u>	54,209.85	259.48		54,469.33		54,469.33
5.	<u>Pound</u>	41,493.22 ✓			41,493.22		41,493.22
6.	<u>Predatory Animal Control</u>	6,173.09			6,173.09		6,173.09
7.	<u>Fish & Game</u>	2,830.22 ✓			2,830.22		2,830.22
8.	<u>Examination of Inebriates</u>	5,031.23	98.28		5,129.51		5,129.51
9.	<u>Human Society</u>	1,100.00 ✓			1,100.00		1,100.00
10.							
11.	Total other Protection				193,092.28		193,092.28
<u>ROAD</u>							
	<u>Construction & Maintenance</u>						
12.	<u>Construction & Maintenance</u>	973,822.47	58,242.13		1,032,064.60		1,032,064.60
13.	<u>Roads Administration</u>	146,800.48	1,376.56		148,177.04		148,177.04
14.							
15.							
16.	Total Construction and Maintenance				1,180,241.64		1,180,241.64

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>HEALTH & SANITATION</u>							
<u>Health_</u>							
1.	<u>Health Department</u>	\$ 208,616.70	\$ 1,038.39	\$ _____	\$ 209,655.09	\$ _____	\$ 209,655.09
2.	<u>Mental Health</u>	51,355.35	_____	_____	51,355.35	_____	51,355.35
3.	_____	_____	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____	_____	_____
5.	Total Health				261,010.44		261,010.44
<u>Sanitation_</u>							
6.	<u>Sanitation</u>	1,200.00 ✓	_____	_____	1,200.00	_____	1,200.00
7.	_____	_____	_____	_____	_____	_____	_____
8.	_____	_____	_____	_____	_____	_____	_____
9.	Total Sanitation				1,200.00		1,200.00
<u>PUBLIC ASSISTANCE</u>							
<u>Administration_</u>							
10.	<u>Welfare Department</u>	430,605.26 ✓	5,641.93 ✓	_____	436,247.19	_____	436,247.19
11.	_____	_____	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____	_____	_____
14.	_____	_____	_____	_____	_____	_____	_____
15.	Total Administration				436,247.19		436,247.19

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC ASSISTANCE (Cont'd.)</u>							
1.	Aid to Aged	\$1,407,357.69	\$	\$	\$1,407,357.69	\$	\$1,407,357.69
2.	Aid to Blind	73,789.00			73,789.00		73,789.00
3.	Aid to Potentially Self-Supporting Blind	2,759.60			2,759.60		2,759.60
4.	Aid to Needy Children	1,580,975.27			1,580,975.27		1,580,975.27
5.	Aid to Children in Boarding Homes & Institutions	157,726.75			157,726.75		157,726.75
6.	Aid to Disabled	214,254.83			214,254.83		214,254.83
7.	Medical Assistance to Aged .	192,688.83			192,688.83		192,688.83
8.	Medical Care	313,482.90			313,482.90		313,482.90
	<u>General Relief</u>						
9.	<u>Adoptions-Maternity Care</u>	976.95			976.95		976.95
10.	<u>Aid to Indigents - Burials & Vet Cemetery Care</u>	87,887.17			87,887.17		87,887.17
11.							
12.	Total General Relief				88,864.12		88,864.12

1962-63 PROPORTION OF COSTS, PUBLIC ASSISTANCE

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>COUNTY</u>
AID TO AGED	1,407,357.69 ✓	661,458.11	633,310.96	112,588.62
AID TO BLIND	73,789.00 ✓	28,039.82	33,942.94	11,806.24
AID TO POTENTIALLY SELF-SUPPORTING BLIND	2,759.60 -		2,299.66	459.94
AID TO NEEDY CHILDREN	1,580,975.27 ✓	679,819.37	600,770.60	300,385.30
AID TO CHILDREN IN B.H.I.	157,726.75 d	988.00	106,582.35	50,156.40
AID TO DISABLED	214,254.83 A	104,984.87	92,129.58	17,140.38
MEDICAL ASSISTANCE TO AGED	192,688.83 C	96,344.41	48,172.21	48,172.21
MEDICAL CARE	313,482.90 C	153,606.62	159,876.28	
GENERAL RELIEF	88,864.12 ✓			88,864.12

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>PUBLIC ASSISTANCE (Cont'd.)</u>							
<u>Hospital Care</u>							
1.	<u>Hospital</u>	\$ 667,189.20	\$ 4,417.33	\$	\$ 671,606.53	\$	\$ 671,606.53
2.	<u>Tubercular Care</u>	72,104.44			72,104.44		72,104.44
3.	<u>State Institutions</u>	49,030.45			49,030.45		49,030.45
4.	<u>Ambulance Service</u>	5,556.34			5,556.34		5,556.34
5.							
6.							
7.	Total Hospital Care				798,297.76		798,297.76
8.	Care of Court Wards.	67,274.27			67,274.27		67,274.27
9.	Crippled Childrens Services. .	26,515.18			26,515.18		26,515.68
10.	Veterans Services.	14,996.00	1,401.06		16,397.06		16,397.06
<u>EDUCATION</u>							
<u>School Administration</u>							
11.	<u>Board of Education</u>	5,359.98			5,359.98		5,359.98
12.	<u>Co. Comm on School District Organizations</u>	2,194.29			2,194.29		2,194.29
13.	<u>Superintendent of Schools</u>	49,481.31	265.50		49,746.81		49,746.81
14.							
15.							
16.	Total School Administration				57,301.08		57,301.08
LGFA 126							

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	<u>EDUCATION (Cont'd.)</u>						
	<u>Library Services</u>						
1.	<u>Co. Free Library</u>	\$ 118,827.77 ✓	\$ 622.66 ✓	\$ _____	\$ 119,450.43	\$ _____	\$ 119,450.43
2.	_____	_____	_____	_____	_____	_____	_____
3.	Total Library Services				<u>119,450.43</u>		<u>119,450.43</u>
	<u>Agricultural Education</u>						
4.	<u>Agricultural Extension Services</u>	<u>13,998.69</u> ✓	<u>110.00</u> ✓	_____	<u>14,108.69</u>	_____	<u>14,108.69</u>
5.	_____	_____	_____	_____	_____	_____	_____
6.	Total Agricultural Education				<u>14,108.69</u>		<u>14,108.69</u>
	<u>Other Education</u>						
7.	<u>Sch. for Mentally Retarded</u>	<u>2,852.84</u> ✓	_____	_____	<u>2,852.84</u>	_____	<u>2,852.84</u>
8.	_____	_____	_____	_____	_____	_____	_____
9.	_____	_____	_____	_____	_____	_____	_____
10.	Total Other Education				<u>2,852.84</u>		<u>2,852.84</u>
	<u>Miscellaneous</u>	<u>15,022.25</u> ✓			<u>15,022.25</u>		<u>15,022.25</u>
	<u>RECREATION & CULTURAL SERVICES</u>						
	<u>Recreation Facilities</u>						
11.	_____	_____	_____	_____	_____	_____	_____
12.	_____	_____	_____	_____	_____	_____	_____
13.	_____	_____	_____	_____	_____	_____	_____
14.	Total Recreation Facilities				_____	_____	_____

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
<u>RECREATION & CULTURAL SERVICES--(Cont'd.)</u>							
	<u>Cultural Services</u>						
1.		\$	\$	\$	\$	\$	\$
2.							
3.							
4.	Total Cultural Services						
5.	Veterans Memorial Bldgs.	<u>6,573.49</u>			<u>6,573.49</u>		<u>6,573.49</u>
6.	Small Craft Harbors.						
DEBT SERVICE							
7.	Bond Redemptions						
8.	Bond Interest.						
9.	Interest on Notes & Warrants . .						
PUBLIC SERVICE ENTERPRISES							
10.	Airports						
11.	GRAND TOTAL EXPENDITURES					<u>XXXXXXXXXXXX</u>	<u>10,087,348.82</u>

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 19__ (1)	Additions (2)	Deductions (3)	Ending Balance June 30, 19__ (4)
1. Land	\$ _____	\$ _____	\$ _____	\$ _____
2. Structures and Improvements . .	_____	_____	_____	_____
3. Equipment.	_____	_____	_____	_____
4. Construction in Progress.	_____	_____	_____	_____
5. Total.	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
					NONE		

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				
					NONE		

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of _____

Fiscal Year Ended June 30, 19__

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.				NONE		
1. Beginning Fund Balances _____ (or) Cash Balance _____						
2. <u>Add:</u> Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. <u>Deduct:</u> Expenditures.						
6. Ending Fund Balances _____ (or) Cash Balance _____						

* Indicate whether General Obligation or Revenue

AUTHOR

Solano County, Calif.
Auditor-Controller.

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106
C12-48
1964

TITLE

Final Budget and Financial Report for the Fiscal Year.

CALL NO.

DATE LOANED	BORROWER'S NAME	DIV.	TEL. EXT.	D
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1963 11-13	Neach	Cvts.		
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4/9/63	Thompson	Cvts.		
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1/15/65	Thompson	Cvts.		
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